

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2015-16

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A GENERAL FUND BUDGET FOR 2016.

BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the General Fund budget for fiscal year 2016, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 5th day of November, 2015 the undersigned commissioners being present.

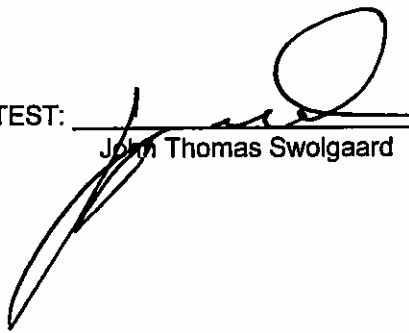
BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
Kirk B. Robinson

BY: 
Lee Cross

BY: 
Kenneth R. DeWitt

BY: _____
Jay C. Kinney

ATTEST: 
John Thomas Swolgaard

**Bainbridge Island Metropolitan Park and Recreation District
2016 Budget**

General Fund

EXHIBIT A

	Budget
	01/16 - 12/16
Revenue	
Tax Revenue Operations	4,494,746.00
Tax Revenue Lid Lift	244,158.00
Administrative	105,550.00
Parks Services	165,590.00
Recreation	2,507,635.00
Total Revenue	<u>7,517,679.00</u>
Expenses	
Administrative	1,793,651.00
Interfund Transfers	362,656.00
Parks Services	1,634,502.00
Recreation	3,767,267.00
Total Expenses	<u>7,558,076.00</u>
Excess or (Deficiency) of Revenue over Expenditures	<u><u>(40,397.00)</u></u>