

	Unit	QTY	\$/unit-low	\$/unit-high	total-low	total high
Pool Option 1A (50M x 25 yds)						
Pool Building	SF	52080	\$ 400	\$ 475	\$ 20,832,000	\$ 24,738,000
Outdoor Education (Bunker)	SF	2600	\$ 200	\$ 275	\$ 520,000	\$ 715,000
Parking & Road	SF	57348	\$ 4	\$ 7	\$ 229,392	\$ 401,436
Stormwater - base	LS	1	\$ 600,000	\$ 750,000	\$ 600,000	\$ 750,000
Stormwater - over 93K s.f.	LS	1	\$ 400,000	\$ 664,000	\$ 400,000	\$ 664,000
Sitework	SF	265838	\$ 1	\$ 2	\$ 265,838	\$ 531,676
Trails	LF	2600	\$ 15	\$ 25	\$ 39,000	\$ 65,000
Nature Play	SF	10000	\$ 35	\$ 55	\$ 350,000	\$ 550,000
Boardwalk	SF	13600	\$ 85	\$ 125	\$ 1,156,000	\$ 1,700,000
				Subtotal	\$ 24,392,230	\$ 30,115,112
Soft Costs			25%	30%	\$ 6,098,058	\$ 9,034,534
				Range	\$ 30,490,288	\$ 39,149,646

	Unit	QTY	\$/unit-low	\$/unit-high	total-low	total high
Pool Option 1B (50Mx18 yds)						
Pool Building	SF	31320	\$ 400	\$ 475	\$ 12,528,000	\$ 14,877,000
Outdoor Education (Bunker)	SF	2600	\$ 200	\$ 275	\$ 520,000	\$ 715,000
Parking & Road	SF	52962	\$ 4	\$ 7	\$ 211,848	\$ 370,734
Stormwater	LS	1	\$ 600,000	\$ 750,000	\$ 600,000	\$ 750,000
Sitework	SF	265838	\$ 1	\$ 2	\$ 265,838	\$ 531,676
Trails	LF	2600	\$ 15	\$ 25	\$ 39,000	\$ 65,000
Nature Play	SF	10000	\$ 35	\$ 55	\$ 350,000	\$ 550,000
Boardwalk	SF	13600	\$ 85	\$ 125	\$ 1,156,000	\$ 1,700,000
				Subtotal	\$ 15,670,686	\$ 19,559,410
Soft Costs			25%	30%	\$ 3,917,672	\$ 5,867,823
				Range	\$ 19,588,358	\$ 25,427,233

	Unit	QTY	\$/unit-low	\$/unit-high	total-low	total high
Pool Option 1C (25M x 25 yds)						
Pool Building	SF	26248	\$ 400	\$ 475	\$ 10,499,200	\$ 12,467,800
Outdoor Education (Bunker)	SF	2600	\$ 200	\$ 275	\$ 520,000	\$ 715,000
Parking & Road	SF	66048	\$ 4	\$ 7	\$ 264,192	\$ 462,336
Stormwater	LS	1	\$ 600,000	\$ 750,000	\$ 600,000	\$ 750,000
Sitework	SF	265838	\$ 1	\$ 2	\$ 265,838	\$ 531,676
Trails	LF	2600	\$ 15	\$ 25	\$ 39,000	\$ 65,000
Nature Play	SF	10000	\$ 35	\$ 55	\$ 350,000	\$ 550,000
Boardwalk	SF	13600	\$ 85	\$ 125	\$ 1,156,000	\$ 1,700,000
				Subtotal	\$ 13,694,230	\$ 17,241,812
Soft Costs			25%	30%	\$ 3,423,558	\$ 5,172,544
				Range	\$ 17,117,788	\$ 22,414,356

	Unit	QTY	\$/unit-low	\$/unit-high	total-low	total high
Option 2						
Indoor Rec Field	SF	29400	\$ 225	\$ 275	\$ 6,615,000	\$ 8,085,000
Gymnasium	SF	9600	\$ 225	\$ 275	\$ 2,160,000	\$ 2,640,000
Community Center Campus	SF	14250	\$ 275	\$ 325	\$ 3,918,750	\$ 4,631,250
Outdoor Education (Bunker)	SF	2600	\$ 200	\$ 275	\$ 520,000	\$ 715,000
Picnic Shelters	SF	1200	\$ 100	\$ 150	\$ 120,000	\$ 180,000
Parking & Road	SF	28660	\$ 4	\$ 7	\$ 114,640	\$ 200,620
Stormwater - base	LS	1	\$ 600,000	\$ 750,000	\$ 600,000	\$ 750,000
Stormwater - over 93K s.f.	LS	1	\$ 280,000	\$ 535,000	\$ 280,000	\$ 535,000
Sitework	SF	265838	\$ 1	\$ 2	\$ 265,838	\$ 531,676
Trails	LF	2600	\$ 15	\$ 25	\$ 39,000	\$ 65,000
Tennis Courts	SF	14400	\$ 35	\$ 60	\$ 504,000	\$ 864,000
Nature Play	SF	10000	\$ 35	\$ 55	\$ 350,000	\$ 550,000
Boardwalk	SF	13600	\$ 85	\$ 125	\$ 1,156,000	\$ 1,700,000
				Subtotal	\$ 16,643,228	\$ 21,447,546
Soft Costs			25%	30%	\$ 4,160,807	\$ 6,434,264
				Range	\$ 20,804,035	\$ 27,881,810

	Unit	QTY	\$/unit-low	\$/unit-high	total-low	total high
Option 3						
Indoor Rec Field	SF	29400	\$ 225	\$ 275	\$ 6,615,000	\$ 8,085,000
Gymnasium	SF	9600	\$ 245	\$ 295	\$ 2,352,000	\$ 2,832,000
Community Center Campus	SF	14250	\$ 275	\$ 325	\$ 3,918,750	\$ 4,631,250
Outdoor Education (Bunker)	SF	2600	\$ 200	\$ 275	\$ 520,000	\$ 715,000
Picnic Shelters	SF	1200	\$ 100	\$ 150	\$ 120,000	\$ 180,000
Parking & Road	SF	28660	\$ 4	\$ 7	\$ 114,640	\$ 200,620
Stormwater	LS	1	\$ 600,000	\$ 750,000	\$ 600,000	\$ 750,000
Sitework	SF	265838	\$ 1	\$ 2	\$ 265,838	\$ 531,676
Trails	LF	2600	\$ 15	\$ 25	\$ 39,000	\$ 65,000
Nature Play	SF	10000	\$ 35	\$ 55	\$ 350,000	\$ 550,000
Boardwalk	SF	13600	\$ 85	\$ 125	\$ 1,156,000	\$ 1,700,000
				Subtotal	\$ 16,051,228	\$ 20,240,546
Soft Costs			25%	30%	\$ 4,012,807	\$ 6,072,164
				Range	\$ 20,064,035	\$ 26,312,710