

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT


RESOLUTION 2018-09

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A GENERAL FUND BUDGET FOR 2019.

**BE IT RESOLVED** by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the General Fund budget for fiscal year 2019, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.


**PASSED** by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 15th day of November, 2018 the undersigned commissioners being present.

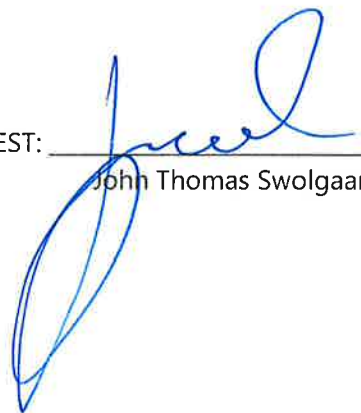
BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY:   
Jay E. Kinney

BY:   
Lee Cross

BY: \_\_\_\_\_  
Michael Pollock

BY:   
Kenneth R. DeWitt

ATTEST:   
John Thomas Swolgaard

**BAINBRIDGE ISLAND METRO PARK AND RECREATION DISTRICT  
2019 BUDGET  
General Fund**

**EXHIBIT A**

Budget  
01/19 - 12/19

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**Beginning Cash Balance** 1,800,000.00

**Revenue**

Tax Revenue Operations	4,836,607.00
Tax Revenue Lid Lift	651,198.00
Administration	47,850.00
Park Services	282,400.00
Recreation	2,980,066.00
<b>Total Revenue</b>	<b>8,798,121.00</b>

**Expenses**

Administration	1,981,996.00
Interfund Transfers	656,898.00
Park Services	2,024,077.00
Recreation	4,135,150.00
<b>Total Expenses</b>	<b>8,798,121.00</b>

**Excess or (Deficiency) of  
Revenue over Expenditures**

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**Estimated Ending Cash** 1,800,000.00