

**BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT
COMPREHENSIVE PLAN 2020**

WORKING TIMELINE - SUBJECT TO CHANGE

Revised 8/5/19

2019

- June** 6/1 & 4: Conduct public meetings to gain public input.
6/1: Launch online forum for 30 days to gain public input.
- July** Consolidate public input obtained through public meetings and online forum. Compile data, analyze, and produce final report.
Staff begins review and update of chapters.
- August** Begin board review of updated chapters during board meetings/work sessions.
8/1: Bd mtg: Comp plan - Introduction, Ch. 1 Context & Setting
8/15: Bd mtg: Comp plan - Staff briefing on data analysis (i.e. outcome/trends from public input)
Staff shares trends of data analysis with advisory committees, users, stakeholder groups for input.
Staff continues review and update of chapters.
- September** Continue board review of updated chapters during board meetings/work sessions.
9/5: Bd mtg
9/12: Bd wrk session: Comp plan - Ch. 2 Goals & Objectives, Ch. 6 Levels of Service (including trend analysis per data compiled from public input).
9/19: Bd mtg – Comp plan: Ch. 3 Programs,
9/26: No work session for comp plan due to NRPA conflict.
Staff continues review and update of chapters.
- October** Continue board review of updated chapters during board meetings/work sessions.
10/3: Bd mtg: 2020 budget goals
10/10: Bd wrk session: – Comp plan: Ch.4 Land/Facilities, Ch. 5 Park inserts, Historic Sites
10/17: Bd mtg/work session: 2020 budgets including capital improvement plan
10/24: Bd wrk session – Comp plan: Ch. 7 Finance, Ch. 8 Implementation, Executive Summary, Glossary
10/30: Wed. Bd wrk session: Comp plan: complete revisions review
- November** Early Nov: Completed draft of comp plan sent to WA State grant agency RCO for review.
11/7: Bd mtg: First reading 2020 budgets
11/21: Bd mtg: Second reading 2020 budgets
End Nov: Staff prepares final draft of comp plan incorporating RCO input if any.
- December** Board reviews final draft and accepts comp plan subject to SEPA review

2020

- January** Distribute board accepted comp plan for SEPA (State Environmental Policy Act) and public agency review.
- February** Staff revises with input from SEPA/public agency review if any.
Board adopts 2020 Comprehensive Plan.