

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT


RESOLUTION 2019-07

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A LAND ACQUISITION FUND BUDGET FOR 2020.

BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Land Acquisition Fund Budget for fiscal year 2020, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.


PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 21st day of November, 2019 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
Jay C. Kinney

BY: 
John Thomas Swolgaard

BY: 
Dawn Janow

BY: 
Kenneth R. DeWitt

ATTEST: 
Michael Pollock

2020 BUDGET TOTALS

EXHIBIT A

Bainbridge Island Metro Park And Recreation
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310 Land Acquisition Fund

01/01/2020 To: 12/31/2020

REVENUES

200 Park Services

308 80 03 10	Estimated Beginning Balance	30,000.00
361 11 03 10	Investment Interest	120.00
397 00 01 12	Operating Transfer In - LL	510,000.00
397 00 04 11	Operating Transfers In - GF	200,000.00

200 Park Services

740,120.00

Fund Revenues:

740,120.00

EXPENDITURES

200 Park Services

576 80 61 00	Park Facilities - Land	150,000.00
576 80 63 00	Park Facilities - Trail Easements	50,000.00
594 73 62 01	Recreation Facilities-Buildings And Structures	540,000.00

200 Park Services

740,000.00

Fund Expenditures:

740,000.00

Excess/Deficit:

120.00

2020 BUDGET TOTALS

Bainbridge Island Metro Park And Recreation Distri
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Fund	Revenues	Expenditures	Net
310 Land Acquisition Fund	740,120.00	740,000.00	120.00
	<u>740,120.00</u>	<u>740,000.00</u>	<u>120.00</u>