Bainbridge Island
Metro Park & Recreation District

THE LAST 13 YEARS

New Parks/Facilities or Major Development

2008-2020

2008-2009

- 2009 Madison Tot Lot
- 2009 Aaron Tot Lot
- 2009 Hidden Cove Park
- 2009 Battle Point Park turf fields
- 2009 Strawberry Hill Park playground

2010-2011

- 2010 Williams-Olson Park
- 2010 Eagledale Park playground
- 2011 Fay Bainbridge Park
- 2011 Fort Ward Park
- 2011 Fort Ward Parade Grounds
- 2011 Seabold Park and Seabold Hall
- 2011 Nutes Pond

2012

2012 Aaron Tot Lot playground

2012 Madison Tot Lot playground

2012 Schel Chelb Park

2012 Hilltop and Prue's House

2012 Waypoint Park

2012 West Gazzam

2012 Mobile Stage

2014

- 2014 Veteran's Trail
- 2014 Red Pine Park
- 2014 Lumpkin property
- 2014 Battle Point Park playground (field 2)
- 2014 Rotary Park ballfields renovation
- 2014 Rotary Park meeting room
- 2014 Strawberry Hill Park dog park and education

2015-2016

2015	Sakai Park
2015	Blakely Harbor Park restroom
2015	Schel Chelb Park playground
2015	Former Boys & Girls Club space at Aquatic Center
2016	Owen's Playground
2016	Meigs Park (south)
2016	Rotary Park batting cage

2017-2018

2017	Fay Bainbridge Park Cabins 1 and 2
2017	Moritani Preserve
2017	Hilltop restroom
2017	Fay Bainbridge Park restroom (cabin loop)
2017	Hilltop barn
2018	Hawley Cove Park boardwalk
2018	Hidden Cove Park dock

2019

2019 Blakely Harbor Park jetty bridge

2019 Hidden Cove Park restroom

2019 Rotary Centennial Park restroom

2019 Blakely Harbor Park completion of North Jetty trail

2019 Fay Bainbridge Park Playground

2020

2020	Cave Family Heritage Park
2020	Blakely Hills Trail
2020	KidsUp! Playground Renovation
2020	Pritchard Park
2020	Founders Courts
2020	Manitou Beach

New Major Programs or Events

- Student Conservation Corp
- Trails Crew
- Invasive Species Programs
- Outdoor Adventures
- Signage and branding
- Trail Connections
- Events

Efficiencies

Solar at Pool, Lighting Projects, Energy Savings Projects

2007 Online Reservations

As of 2019, over 90% of participants use the online sign-up.

Vehicle Replacement Plan

Purchase larger mowers and equipment to reduce labor hours.

Efficiency in Staffing

Merge customer service and registration to one facility.

Energy efficiency

Green committee established to plan and implement cost savings and energy savings projects

Accounting Software

As number of employees increased, efficient software reduced administrative time per person.

Timesheet Software

Better tracking of time and reduced paperwork.

Where are we today?

Staffing

Full Time and Regular Part Time Staff	
	Year 2008
Administration	7
Parks	11
Recreation	24
Total	42

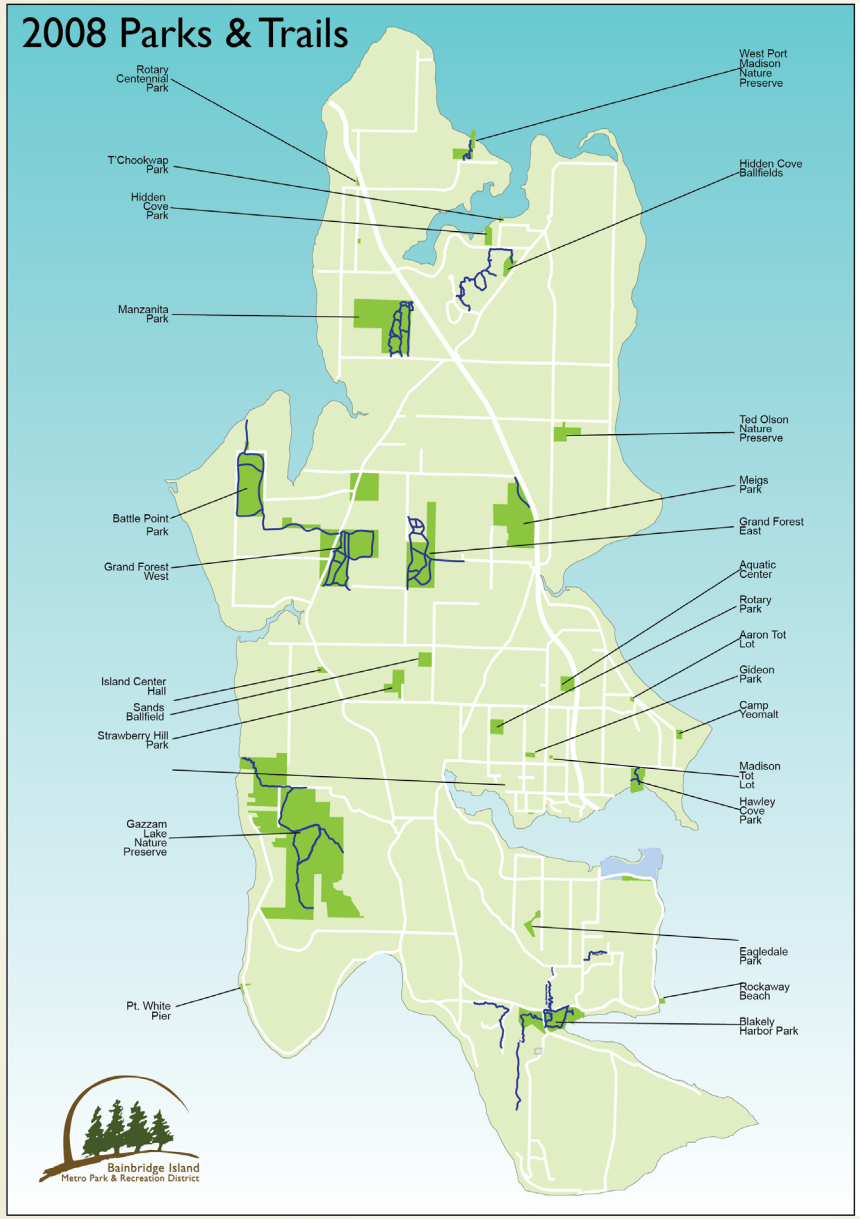
Full Time and Regular Part Time Staff	
	Year 2019
Administration	6
Parks	14
Recreation	22
Total	42

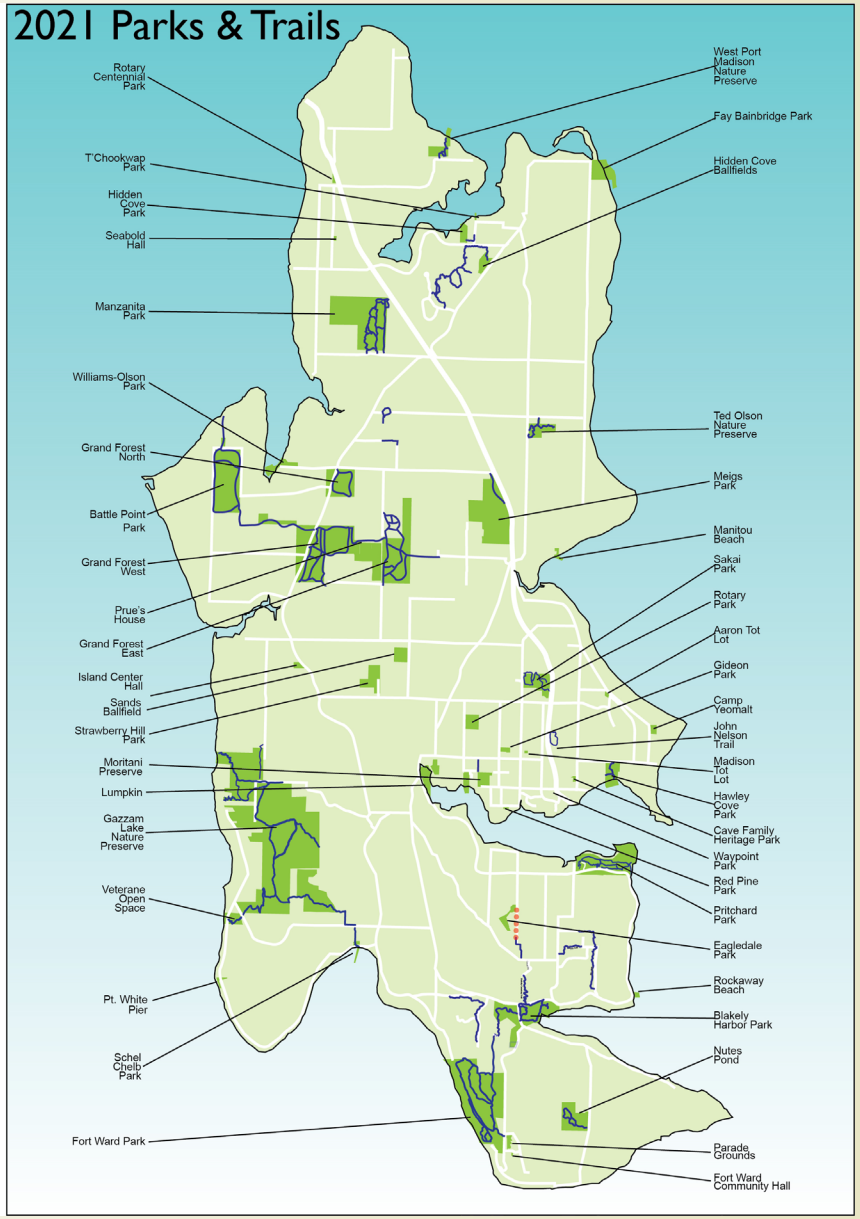
July 2008 Part Time Hours	
Administration	28
Parks	502
Recreation	3789
Total	4319

July 2019 Part Time Hours	
Administration	30
Parks	1460
Recreation	9685
Total	11175

***855 hours are Student Conservation Corp and Trails Crew**

Trails and Parks 2008 to 2021





More to Come!

Questions?