

**BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT**

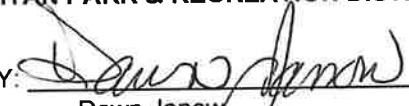
**RESOLUTION 2021-09**

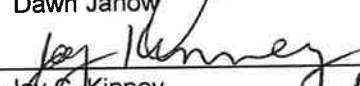
**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A GENERAL FUND BUDGET FOR 2022.**

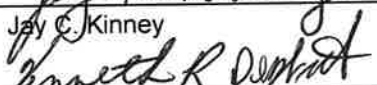
**BE IT RESOLVED** by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the General Fund budget for fiscal year 2022, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

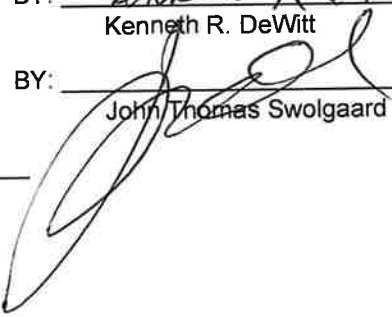
**PASSED** by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 18th day of November, 2021 the undersigned commissioners being present.

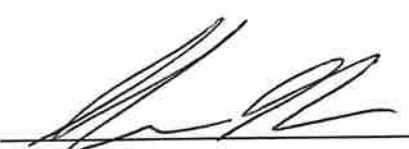
**BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT**

BY:   
Dawn Janow

BY:   
Jay C. Kinney

BY:   
Kenneth R. DeWitt

BY:   
John Thomas Swolgaard

ATTEST:   
Asaph Glosser

**2022 Budget**  
**GENERAL FUND**  
**INCOME AND EXPENSE**

**Exhibit A**

	Budget
01/2022 -12/2022	3,467,000.00
<b>Beginning Cash Balance</b>	
<u>Revenue</u>	
Tax Revenue Operations	7,699,826.00
Administration	78,756.00
BIRC	1,995,600.00
Park Services	366,400.00
Recreation	3,110,736.00
Total Revenue	13,251,318.00
<u>Expenses</u>	
Administration	2,315,587.00
Interfund Transfers	1,280,000.00
BIRC	1,690,450.00
Park Services	2,847,956.00
Recreation	4,534,589.00
Total Expenses	12,668,582.00
<b>Excess or (Deficiency) of</b>	
<b>Revenue over Expenditures</b>	582,736.00
<b>Estimated Ending Cash</b>	4,049,736.00