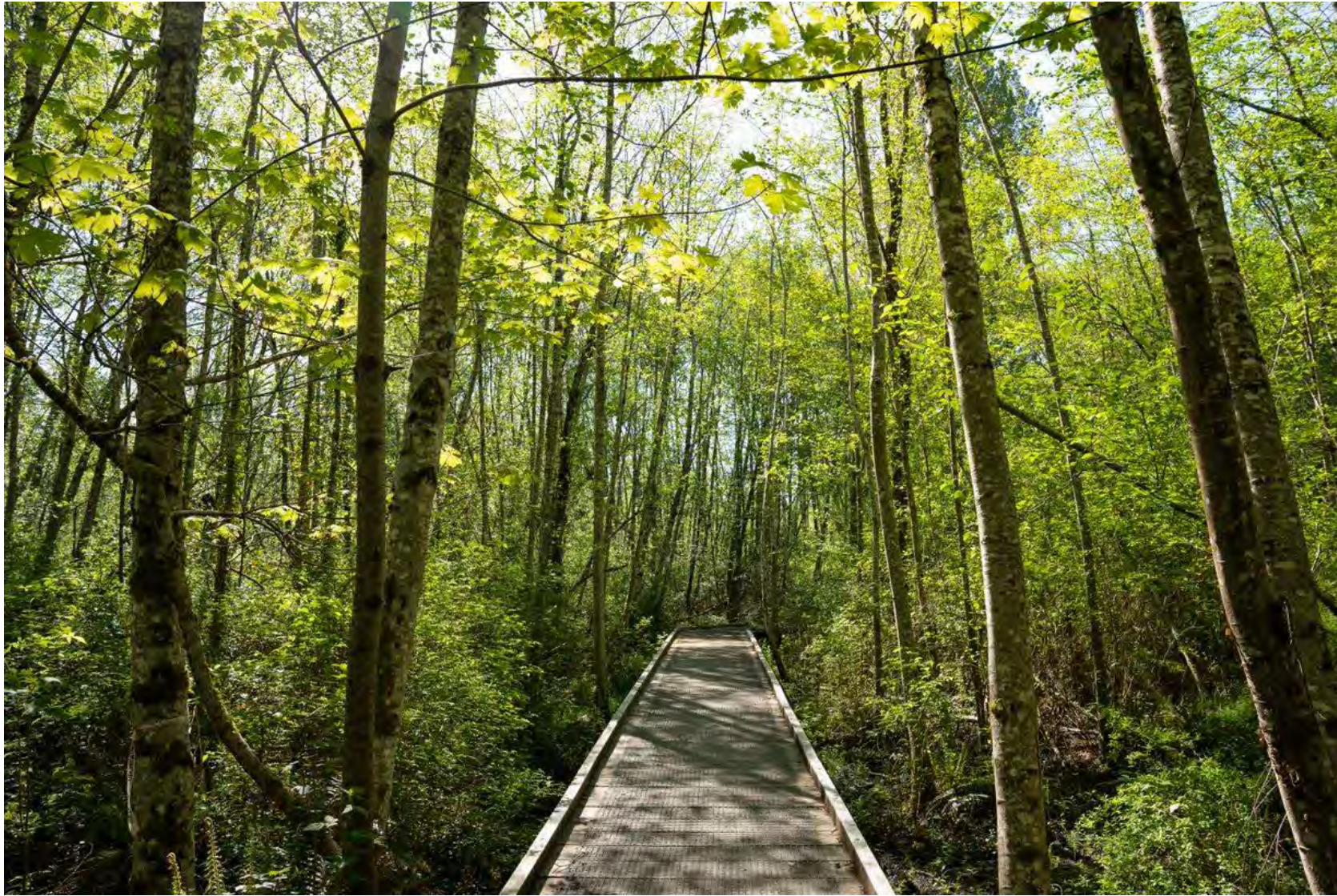




Sakai Park

Planning Progress Update



What to expect

Review of top recommendations
(2016 public input)

Sakai Progress Timeline

Current Conceptual Plan

Suggested next steps

Questions from the Board

The background of the slide is a dark, atmospheric photograph of a forest. A gravel path winds through the trees, and a wooden bench is visible in the lower-left foreground. The trees are tall and thin, with some green leaves visible in the upper left. The overall lighting is dim, creating a moody and naturalistic setting.

Top Recommendations (2016 Public Input)

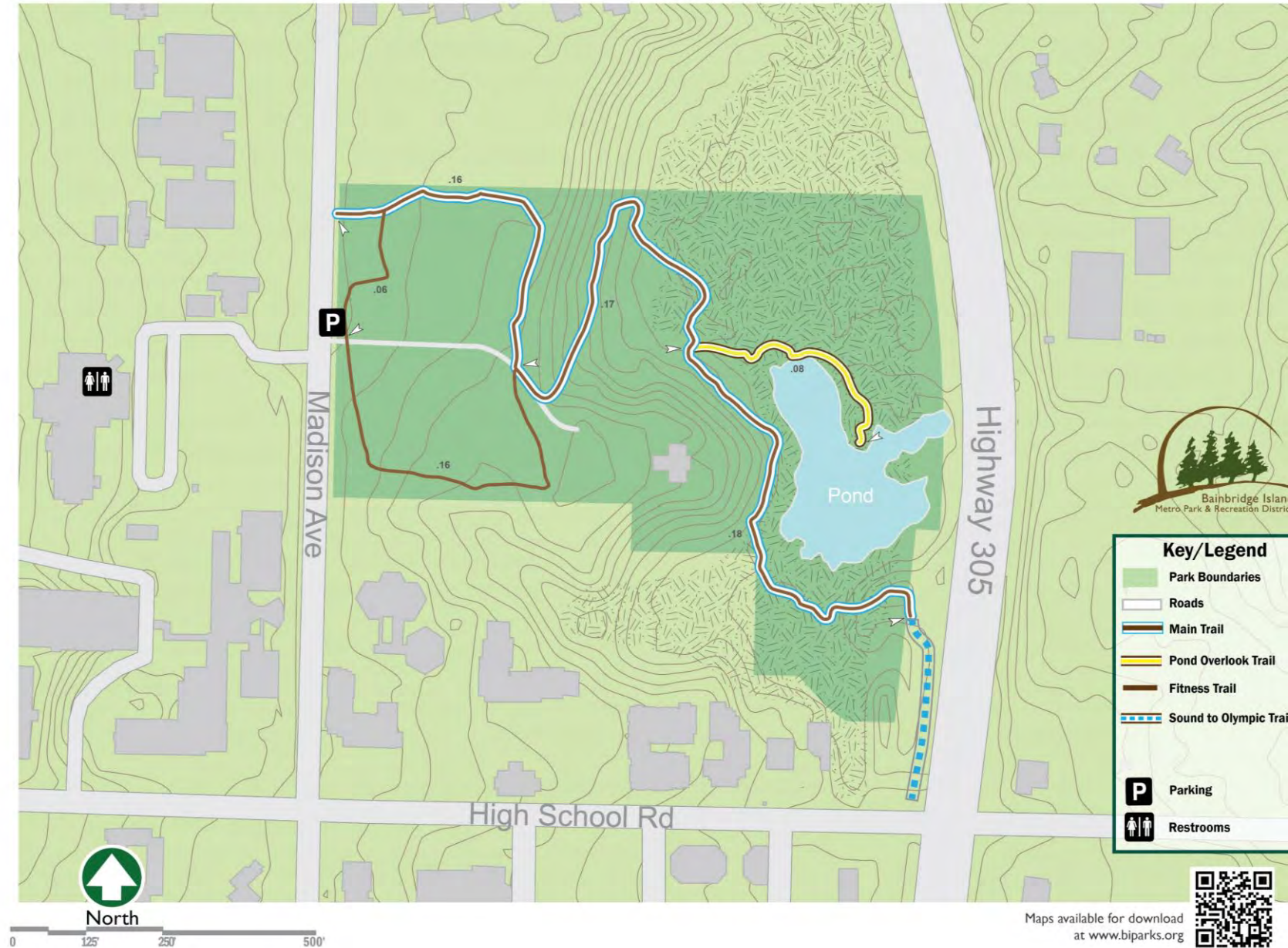
- Trails
- Picnic Shelters
- Multi-use Outdoor Complex, with lighting
- Community Recreation Center
- Multi-use Indoor Complex
- Fifty Meter Pool
- Mountain Bike Park/Trails
- Tennis Court(s)
- Playground
- Passive Uses



Review of 2016 recommendations

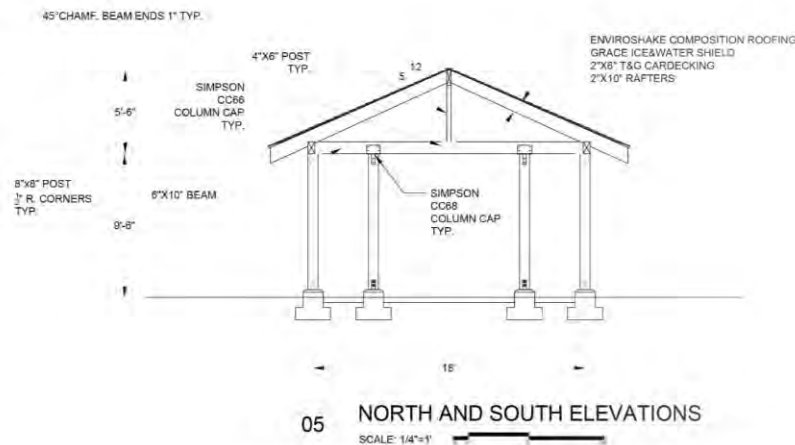
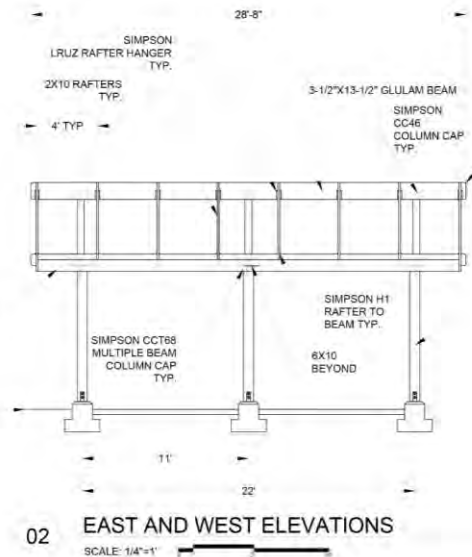
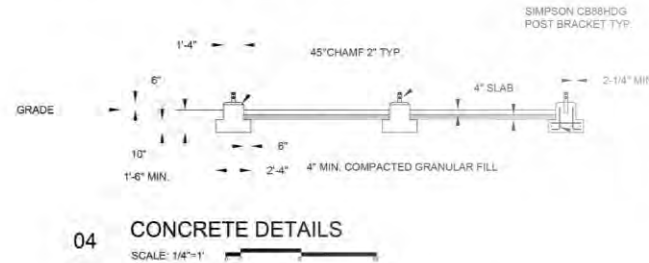
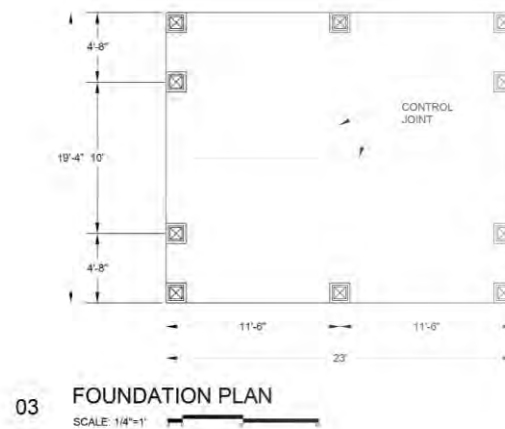
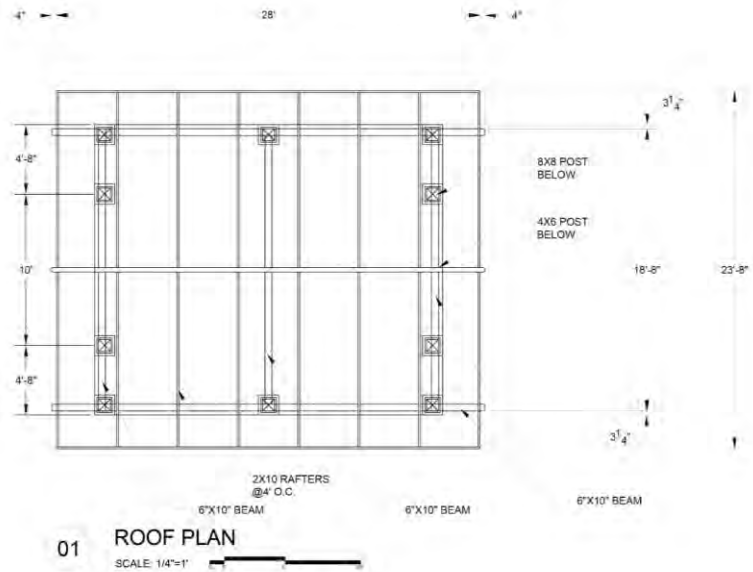
- Community Input throughout the process
- No final decisions throughout the process
- Multiple reminders that Sakai may not be the site for all recommendations
- Multiple reviews of proper siting of recommendations District wide
 - Tennis
 - Recreation Center
 - Lighted Sports Field
 - Mountain Bike Trails
 - Pool Options
- Process remains incomplete

Sakai Park Trails



Trails

- Connections to
 - STO
 - Dana Berg trail
 - Madison road pedestrian improvements



Picnic Shelters

- Future amenity
- RCO approved
- ~~NO~~ Standard construction





TIMBER GRADE AND SPECIES
 BEAMS: DF NO.1 Fb=1,350PSI, E=1,800,000
 RAFTERS: DF NO.1 Fb=1,000PSI, E=1,800,000
GLB GRADE
 LOAD DURATION FACTOR = 1.10
 Fb=2,400PSI, Fv=255PSI, E=1,800,000
DESIGN LOADS
 ROOF: 25PSF SNOW LOAD
 10PSF DEAD LOAD
BEAM DESIGN
 1. RIDGE BEAM
 22' SPAN
 9' TRIBUTARY AREA WIDTH
 9'X35#SF = 315#LF
 USE 3-1/2"X13-1/2" GLB @ 348#LF PER
 2. END BEAM / POINT LOAD
 10' SPAN
 9'X25'X35#SF = 88 POINT LOADS
 USE 6X10 PER ATTACHED TABLE
 3. SIDE BEAMS
 11' SPAN
 9' TRIBUTARY AREA WIDTH
 9'X35#SF = 315#LF
 11'X315#LF = 4,410#
 USE 6X10 PER ATTACHED TABLE
 4. RAFTERS
 9' SPAN
 4' SPACING (TRIBUTARY WIDTH)
 9'X4'X35#SF = 1,332#
 USE 2X10 PER ATTACHED TABLE

Mult-use Outdoor Complex with lighting



- Permit ready for SH Park
- Lighting exists
- User Group supported

APPROVED BY:
SIGNATURE:
PRINTED NAME:
TITLE:
DATE:

SPORT COLORS:

	FOOTBALL COMPLETE COLOR NAME: WHITE PANTONE COLOR NUMBER: WHITE
	SOCCER COMPLETE COLOR NAME: CANARY YELLOW PANTONE COLOR NUMBER: 136C
	BASEBALL COMPLETE COLOR NAME: WHITE PANTONE COLOR NUMBER: WHITE
	SOFTBALL COMPLETE COLOR NAME: WHITE PANTONE COLOR NUMBER: WHITE

LEGEND:

	FIELD/SUMMER GREEN FIELDTURF 61,893 sq. ft.
	RUST FIELDTURF 21,570 sq. ft.
TOTAL FIELDTURF 83,463 sq. ft.	

FIELD LAYOUT NOTES (sports are in order of dominance)

1. FOOTBALL MARKINGS ARE 4" WHITE NON SKID
2. SOCCER MARKINGS ARE 4" CANARY YELLOW
3. BASEBALL MARKINGS ARE 4" WHITE LITTLE LEAGUE
4. SOFTBALL MARKINGS ARE 4" WHITE NON SKID

FIELD DOMINANCY IS ONLY WITHIN THE FOOTBALL

ALL DIMENSIONS TO BE VERIFIED BEFORE ANY CONSTRUCTION



Community Recreation Center

- 2021 Opportunity
- Serves many identified functions in Sakai Plan
- Fiscally responsible solution

List of activities in Rec Center

- Active Adults programming
- Youth programming and open gym times
- Volleyball, basketball, pickleball
- Indoor cover tennis courts
- Exercise and fitness
- Meeting rooms
- Office space
- Rentable space
- Outdoor swimming pool
- Now serves as an Emergency HUB





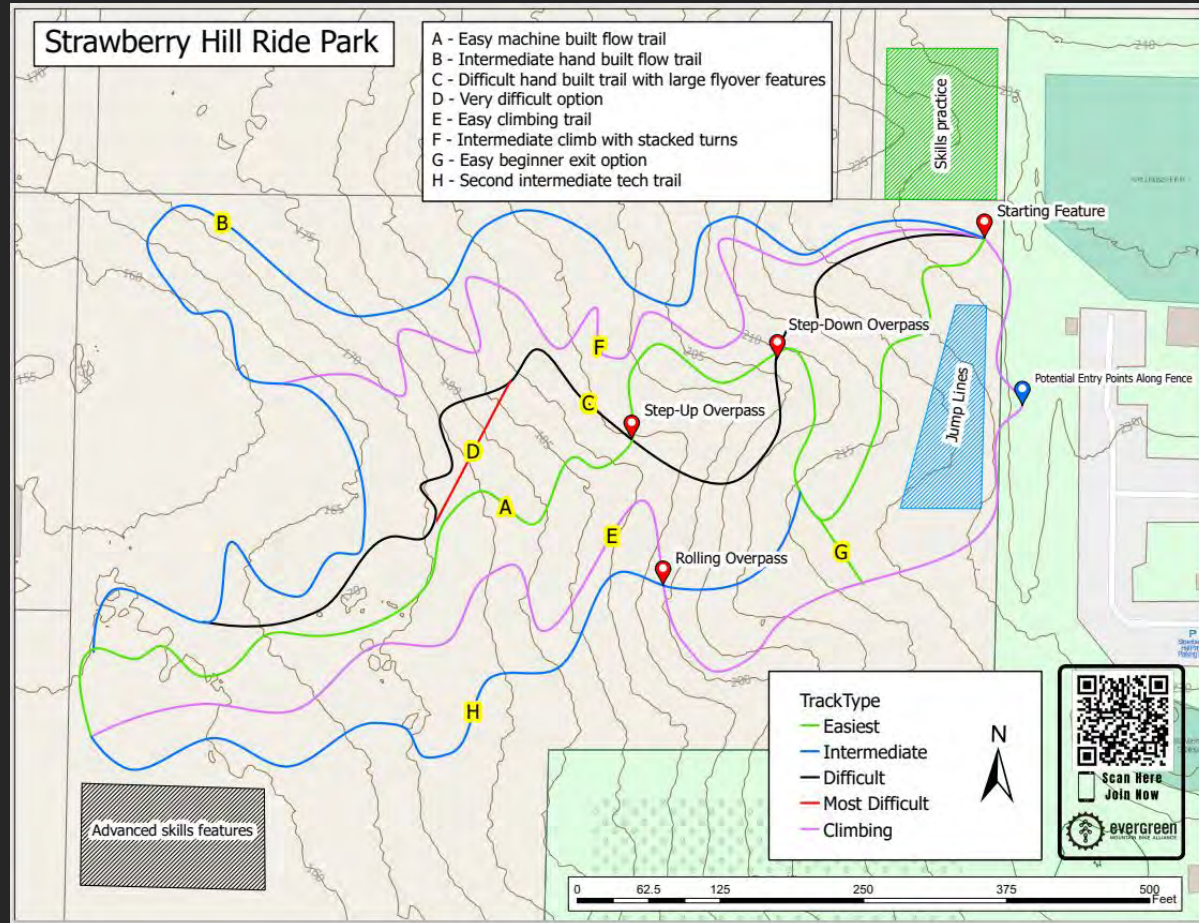
Multi-use Indoor Complex

A photograph of a swimming pool with a white deck and blue water. Two stainless steel handrails are visible in the foreground, curving over the water. The text "50 Meter Pool" is overlaid in white. Below it, a line of text reads "2017 Decision to site new pool near existing pool in School District lease area.".

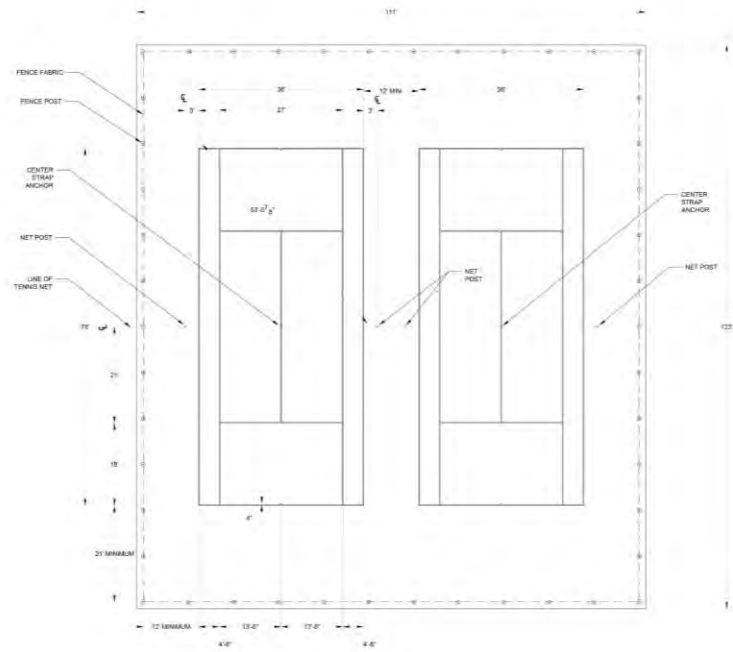
50 Meter Pool

2017 Decision to site new pool near existing pool in School District lease area.

Mountain Bike Park/Trails



- Reviewed several sites
- Generous donation of land at SH
- Concept Plan approved for SH
- Construction drawings and permitting underway



NOTES

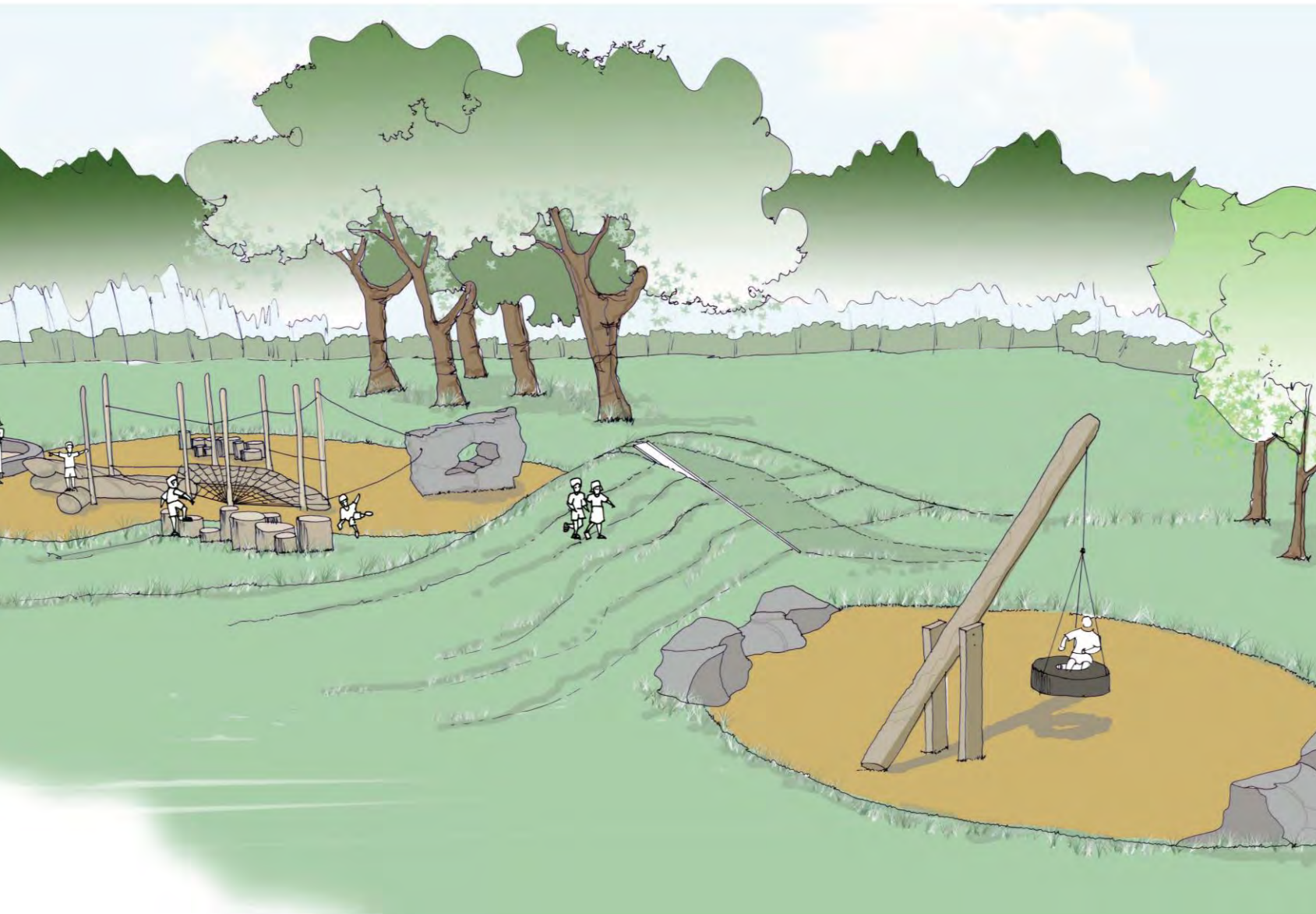
ALL DIMENSIONS ARE TO THE OUTSIDE EDGES OF THE LINES.
ALL PLAYING LINES ARE 2" IN WIDTH, EXCEPT THE BASE LINE WHICH MAY BE BETWEEN 2" AND 4" IN WIDTH.
NET HEIGHT AT POSTS: 42"
NET HEIGHT AT CENTER: 36"

01 TENNIS COURT PLAYING LINE LAYOUT PLAN
SCALE: 1/8"=1'

Tennis Courts

- Siting process has been ongoing
- Best available site appears to be Sakai
- Approved in Conceptual Plan
- Multi-use court in RCO grant application





Playground

- Plans to install nature play area at Sakai
- Approved/Expected in RCO grant



Passive Uses

- Bird watching
- Trails/Boardwalks
- Nature viewing
- Green/Open Space



Sakai Progress Timeline

Projects				Sakai	2014
Veterane Trail				Concept introduced in public session	
Red Pine Park				Purchase and sale agreement signed	
Rotary Ballfields				Bond structure determined	
SH Dog Park					2015
Sakai Purchase				Park planning process begins	
Schel Chelb Playground				Bond passes initiating purchase	
Blakely Restroom - 1st prefab				Environmental review begun	
Boys and Girls Clubspace				Env. review presented and accepted	
				Closing	
				Facilitator negotiations	
				Facilitator determined	2016
Owens Playground	RCO acquisition grant			First meeting advertising Nov - Jan	
Meigs Park expansion				First meeting - working groups formed	
Batting cages at Rotary				Second meeting - discussions	
Sakai planning process				Third meeting - recommendations	
Grand Forest East parking expansion				Board presentations	
SH Shelter upgrades			Pool	Park name adopted	
Fay Cabins			Pool review on Sakai property	Active use discussion	2017
Moritani Park			1st Feasibility study on Ray	Solicit consultant for concept plan	
Hilltop and Fay restrooms			Decision to exclude pool from Sakai	Concept Plan presentation	
Hilltop Barn and Meadow				Concept Plan 2nd review	
Seabold septic system				Concept Plan 3rd review	
Fay electrical improvements				Final Concept Plan presented	
Battle Point Disc Golf					
Hawley Cove boardwalk	RCO acquisition grant	Second pool study initiated		Trail permit submittal	2018
Hidden Cove dock	KPFD meeting	Preliminary Coates Design presented		Concept Plan adopted	
Battle Point field 1 irrigation	Grant prep			Feasibility study RFQ	
Blakely overlook and bird blind	KPFD grant application approved			Hire J&J for Feasibility Study	
Fay wi-fi	KPFD grant proposal			J&J initial presentation	
SH Skatebowl renovation					
Fay Playground	KPFD evaluation process determined	Final Coates study presented		Feasibiltiy study presented	2019
Jetty Bridge	2nd KPFD grant presentation				
Hidden Cove and Rotary restrooms	KPFD proposal rankings				
Gazzam parking expansion	KPFD ranking shared with full Board				
Schel Chelb restroom					
Fay volleyball court upgrade					
Cave Park and playground		Solicited membership for pool committee		Solicited Membership for Park Committee	2020
Blakely Trails expansion	Covid Restrictions			Trail permit issued	
KidsUp next generation begins				First zoom meeting held Mar 20	
Pritchard Park transfered				Sakai Trail construction begins	
Battle Point Pickleball Courts				Board suspended committees	
Manitou Beach transfered					2021
Fort Ward Bakery opened	Received RCO grant funds				
Sakai Trail					
Fay cabin additions					
Ted Olson expansion					
BIRC					2022
SH turf field planning	Discussions with private donor about SH Park	Third pool study initiated			
Skatepark expansion planning	Covid Restrictions			Last zoom meeting held Mar 23	
SH Dog Park expansion planning		2nd Ray Pool study re: renovation needs		First in-person meeting held June 22	
Bike Park planning					
Sailfloat replacement planning					
Tennis court siting research					2023
	Communication with BISD re: planning	Decision to rennovate Ray Pool			
		Sakai tennis court proposal			

Current Conceptual Plan



Current Conceptual Plan Costs



SAKAI PARK SCHEMATIC DESIGN
Bainbridge Island, WA

• CONSTRUCTION COST, 2019 DOLLARS

• SITE WORK	\$4,322,251
• MULTI-PURPOSE BUILDING	\$1,555,261
• MULTI-GENERATIONAL ANALOG BUILDING	\$693,611
• MULTI-GENERATIONAL DIGITAL BUILDING	\$873,952
• OUTDOOR CENTER	\$2,726,083
• BIMPRD OFFICES	\$3,200,778
• FIELD HOUSE	\$22,201,627
• RESTROOM BUILDING	\$351,608
• PICNIC SHELTERS	

SUB-TOTAL PROJECT CONSTRUCTION COST	\$35,925,169
-------------------------------------	--------------

• SOFT COST, 2019 DOLLARS

• TOTAL PROJECT PERCENTAGE RANGE BASED ON CONSTRUCTION COST	40%	46%
---	-----	-----

SUB-TOTAL PROJECT CONSTRUCTION COST	\$14,370,067	\$16,525,577
-------------------------------------	--------------	--------------

TOTAL PROJECT COST RANGE, 2019 DOLLARS	\$50,295,236	\$52,450,746
--	--------------	--------------



Suggested Next Steps

Recap: Many identified needs addressed

- In other District Parks (SH)
 - Additional parks since Conceptual Plan development (Ft Ward Bakery, Teen Center, BIRC, Cave property, SH Park, Moritani Preserve)
1. Review proposal to add tennis courts at Sakai Park.
 2. Conduct survey of community support for large bond dependent elements.
 3. After survey results, review remaining elements for potential future development.



Questions from the
Board?