

## **AGENDA**

INTRODUCTION

OVERVIEW OF EXISTING CRITICAL CONDITIONS:
ARCHITECTURAL, MEP, STRUCTURAL

RISK ASSESSMENT CONSIDERATIONS

**QUESTIONS AND ANSWERS** 



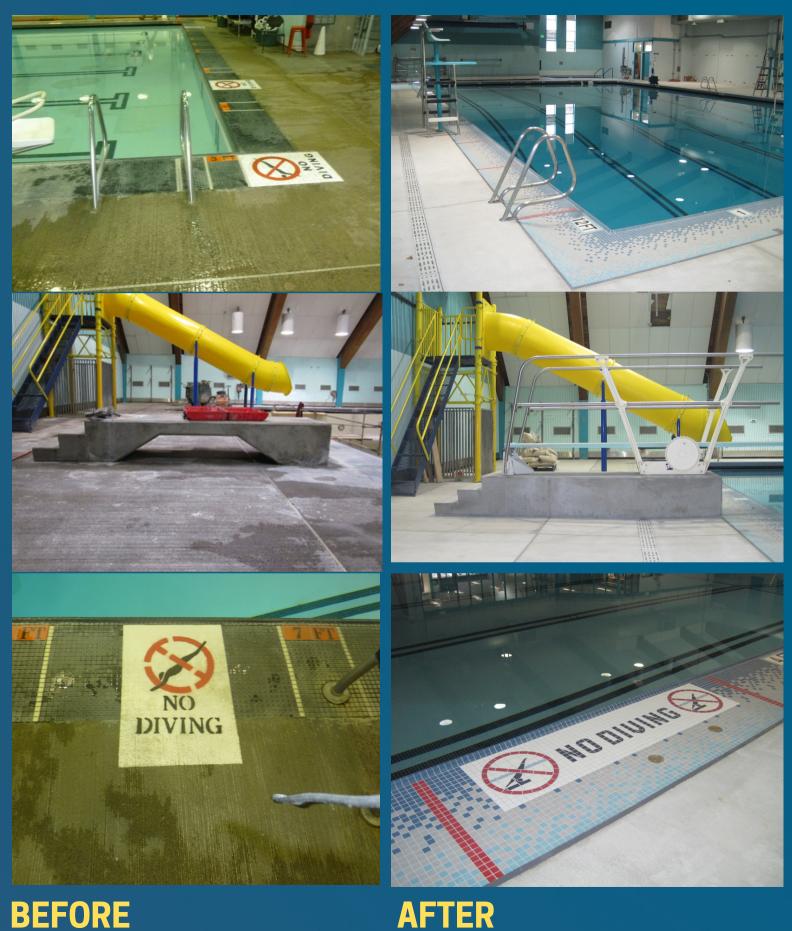
## PROJECT EXAMPLES

## HELENE MADISON POOL

**BEFORE** 

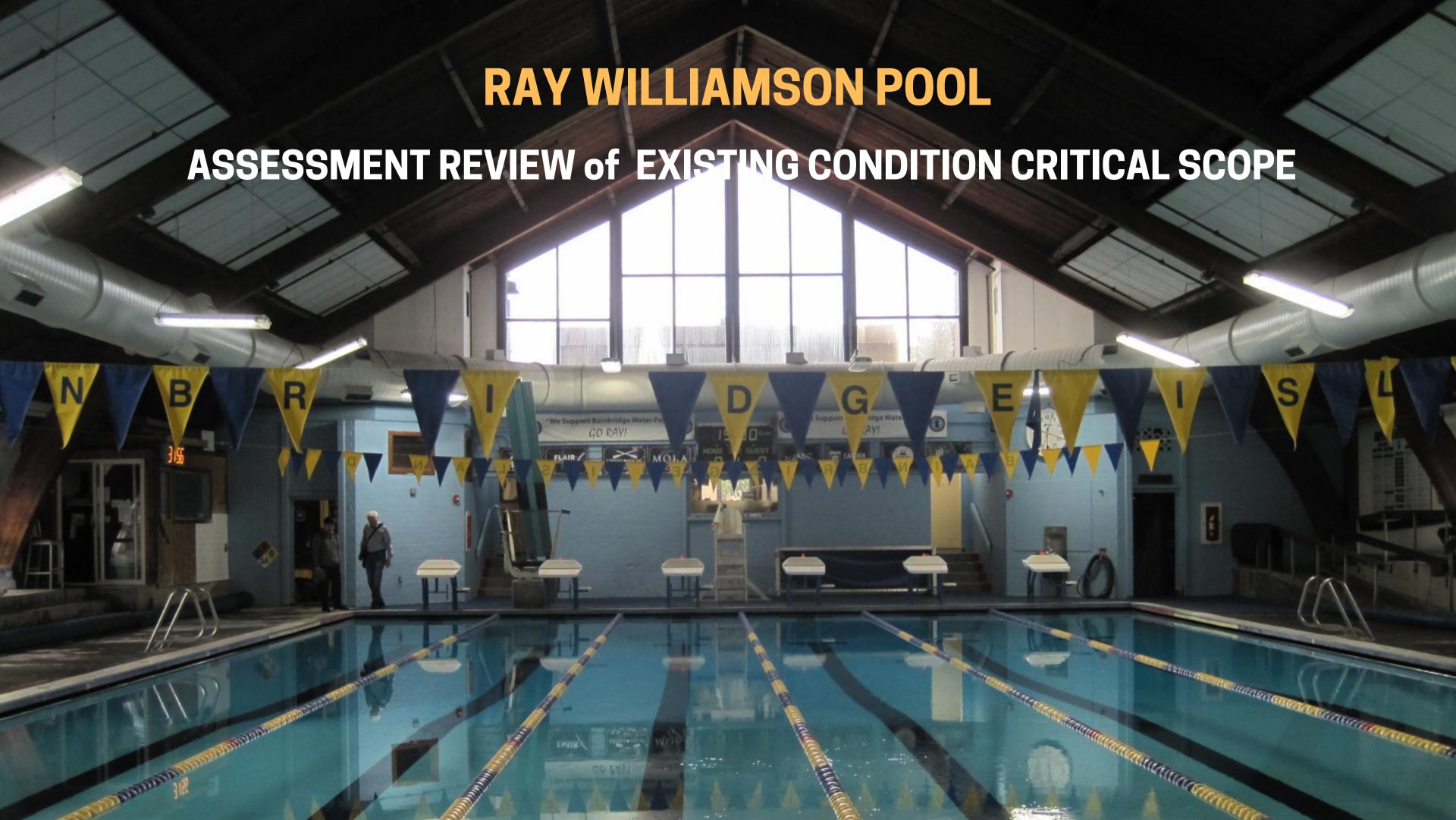


**BALLARD POOL** 



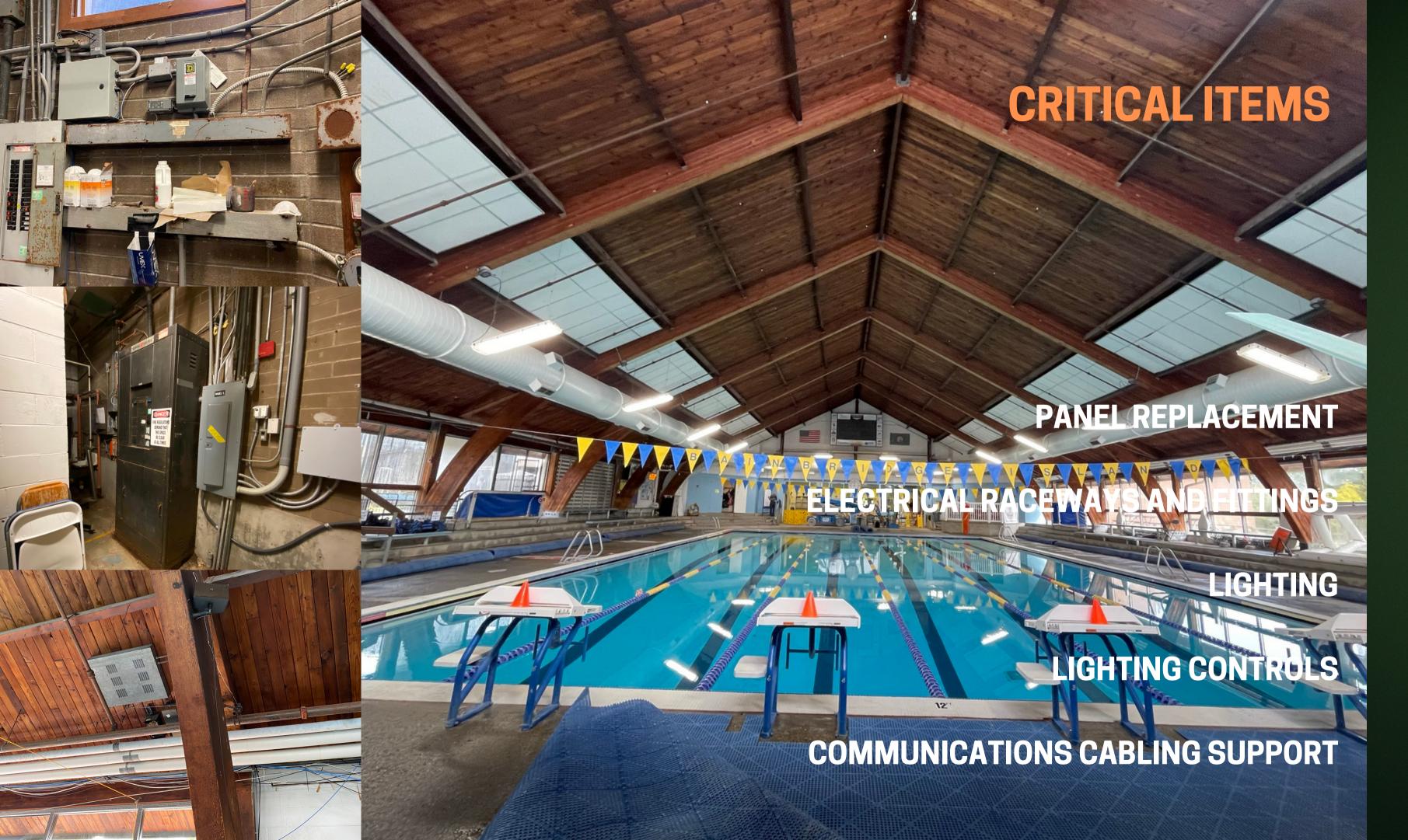
**AFTER** 

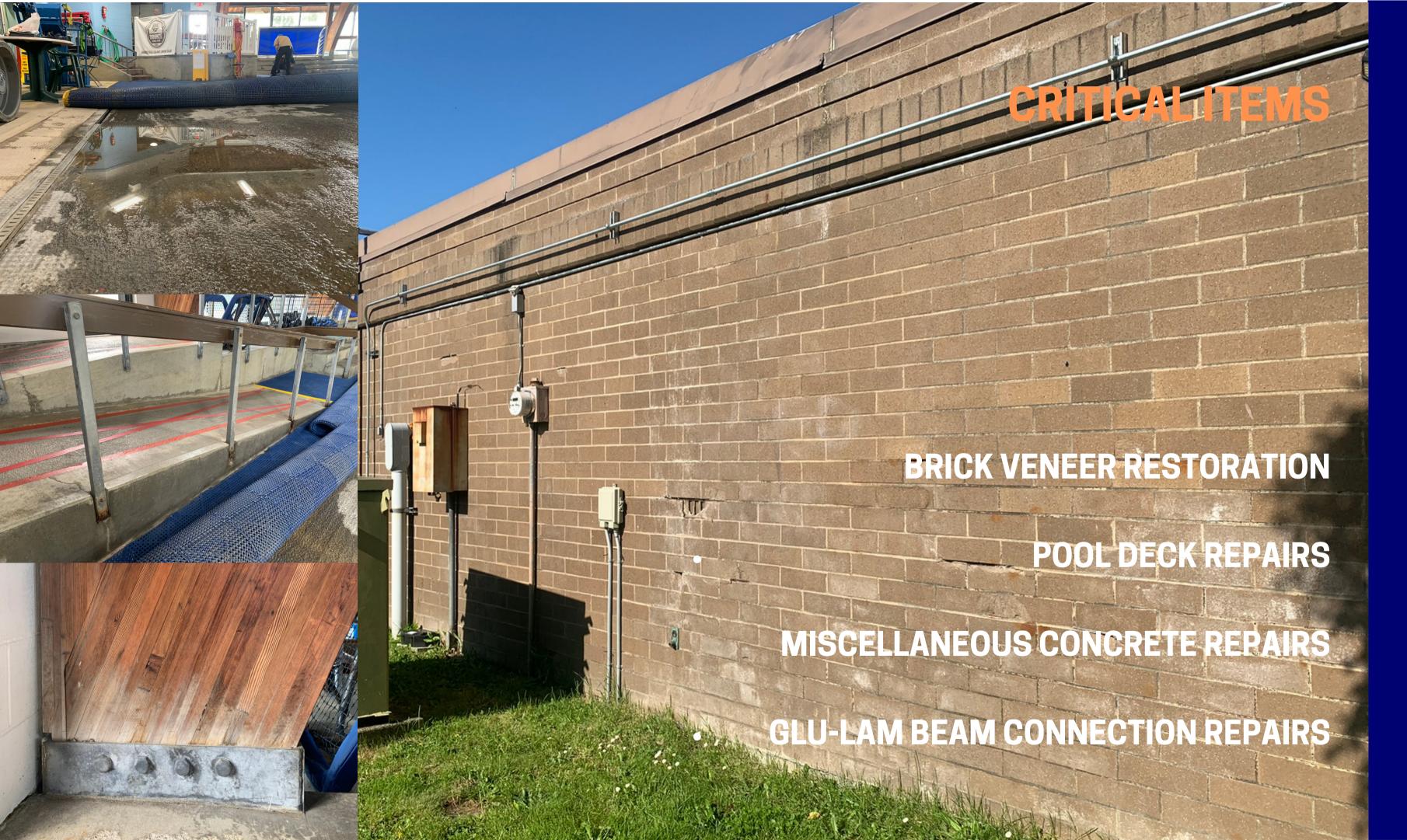
**AFTER** 











## RISK ASSESSMENT OF CRITICAL SCOPE ITEMS

|  |  | INCTALLATION         | LIFE CYCLE                  |  | DDELINAIN A DV                         |  |
|--|--|----------------------|-----------------------------|--|--|--|
| CRITICAL SCOPE ITEM                        | LEAD TIME FOR MATERIAL                       | INSTALLATION<br>TIME | DURATION                    | DISRUPTION/IMPACT OF WORK                                      | PRELIMINARY<br>COST ROM                | RISK and RECOMMENDATIONS                                   |
|  |  | :                    |                             |  |  | 1  |
| 1 ROOF REPLACEMENT AT THE LOW SLOPE AREA   | Rigid Insulation - up to six months;         | 4-6 WEEKS            | + 20-25 YEARS               | Building shutdown not necessary, but construction noise will   | \$179,800.00                           |  |
|  | membrane systems is two months               |                      |                             | be audible to users and staff                                  |  |  |
| 2 REPLACE STOREFRONT WINDOW AND DOOR       | 12-15 WEEKS                                  | 4-6 WEEKS            | +20 YEARS                   | Pool (and office area) shutdown likely required for overhead   | \$207,200.00                           | There is a possibility that work can be sequenced such     |
| SYSTEMS AND CLERESTORY WINDOWS             |  |                      |                             | clerestory work and office storefront system replacement       |  | that storefront windows can be isolated from pool          |
|  |  |                      |                             | work; Shutdown not necessary during storefront door            |  | activity but will need to discuss with the contractor;     |
|  |  |                      |                             | replacements;  |  | shutdown will still be required during clerestory          |
|  |  |                      |                             |  |  | replacement  |
| 3 LOCKER ROOM REHABILITATION/REPURPOSE     | materials and equipment is readily available | 10-12 WEEKS          | +20 YEARS                   | Pool shutdowns will be coordinated with other trade work       | \$577,125.00                           | repurposing locker room required if sand filter system is  |
|  |  |                      |                             | but will not be required at all times                          |  | to be implemented  |
| 4 NATATORIUM POOL LINER                    | TBD  | 1 WEEK               | +20 YEARS                   | pool shutdown required during the installation period          | \$100,000.00                           |  |
| 5 POOL HEATING AND VENTILATION             | Pool De-humidification unit - 26 weeks.      | 4-6 WEEKS            | 20 YEARS                    | Prior to installation, old unit will need to be demolished,    | \$586,000.00                           | Pool will not be usable during demolition and installation |
|  |  |                      |                             | concrete pad expanded and electrical service upgraded.         |  | as there will be no ventilation available                  |
| 6 FIRE SPRINKLER PIPING AND SUPPRESSION    | locker room re-configuration: Piping and     | 4-6 WEEKS            | +20 YEARS                   | cleaning and painting of piping above pool will require        | \$30,000.00                            | Suggest painting above the pool, be undertaken during      |
| SYSTEM                                     | paint is redily available                    |                      |                             | special protection and pool shut down.                         |  | time pool is drained.                                      |
| 7 POOL FILTRATION SYSTEM                   | 26 WEEKS                                     | 4 WEEKS              | +20 YEARS                   | location of sand filters will need to be in an existing locker | \$431,000.00                           | sand filers are heavy, so structural support will need to  |
|  |  |                      |                             | room area  |  | be considerd for the area selected ( most like;ly slab on  |
|  |  |                      |                             |  |  | grade)   |
| 8 DOMESTIC WATER PIPING AND PLUMBING       | materials and equipment is readily available | 4-6 WEEKS            | +20 YEARS                   | considering locker rooms are presently not in use, building    | \$38,000.00                            | Minimal impact since most plumbing will be located in      |
|  |  |                      |                             | shut-down should not be a big problem.                         |  | currently non-public spaces.                               |
| 9 POOL CHEMICAL TREATMENT UPGRADE          | 4-6 WEEKS                                    | 2-3 WEEKS            | +20 YEARS                   | depending on scope (whether other pools will be upgraded)      | \$43,000.00                            | Demolition of the chlorine piping and tanks is hazardour   |
|  |  |                      |                             | most of the work is outside the public areas. Connection of    |  | work and will require special care and temporay            |
|  |  |                      |                             | chemical treatment is relatively non-evasive.                  |  | ventilation aparatus.                                      |
| 10 ELECTRICAL PANELS                       | 12-18 WEEKS FOR EATON. 6-10 MONTHS FOR       | 1 WEEK               | 30+ YEARS                   | Power shutdown required  | \$110,000.00                           | Cost includes replacement of all panels; the most critical |
|  | SQUARE D, GE. 1 YEAR FOR SIEMENS.            |                      |                             |  |  | item will be the main distribution panel as this must      |
|  |  |                      |                             |  |  | occur if pool heating and ventilation upgrades occur.      |
| 11 LOW VOLTAGE CABLING                     | 8-10 WEEKS                                   | 1 WEEK               | +25 YEARS                   | Pool shutdown might be necessary; there will be lift/ladders   | \$20,000.00                            |  |
|  |  |                      |                             | on the pool deck   | ************************************** |  |
| 12 BRICK VENEER                            | 6 WEEKS                                      | 8 WEEKS              | +20 YEARS                   | Needs to be coordinated with an roof work occuring             | \$49,000                               | Required for protection of Bldg Envelope and               |
|  |  |                      |                             |  |  | maintaining bearing and shear capacity required to resist  |
|  |  |                      |                             |  |  | gravity and seismic loads                                  |
| 13 REPAIR DETERIORATED CONCRETE IN POOL    | 4 WEEKS                                      | 10 WEEKS             | +15-20 YEARS                | Local ares of work to be isolated from other construction      | \$170,000                              | Railings, steps, and cracks in concrete will continue to   |
| AREA & LINEAR TRENCH DRAIN; REPLACE UPPER  |  |                      |                             | activities   |  | deteriorate and become significant safety hazards with     |
| 1 INCH OF POOL DECK                        |  |                      |                             |  |  | increased maintenance costs                                |
| 14 REPAIR SPALLING AND CRACKED CONCRETE AT | 4 WEEKS                                      | 10 WEEKS             | +15-20 YEARS                | Local ares of work to be isolated from other construction      | \$21,000                               | Railings, steps, and cracks in concrete will continue to   |
| FILTER ROOM, EAST SIDEWALK AND SW RAMP     |  |                      |                             | activities   |  | deteriorate and become significant safety hazards with     |
|  |  |                      |                             |  |  | increased maintenance costs                                |
| 15 REPAIR CORRODED STEEL AT GLU-LAM BEAMS  | 2 WEEKS                                      | 3 WEEKS              | +20 YEARS                   | Person lifst may be required to access upper connections       | \$72,000                               | Extends lif of connections and improves aesthetics         |
|  |  |                      | NOT THE PARTY OF THE PARTY. |  |  |  |

