

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2023-08

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A CAPITAL IMPROVEMENT FUND BUDGET FOR 2024.

BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Capital Improvement Fund budget for fiscal year 2024, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 16th day of November, 2023 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
Jay C. Kinney

BY: 
John Thomas Swolgaard

BY: 
Dawn Janow

BY: 
Kenneth R. DeWitt

ATTEST: 
Tom Goodlin

Bainbridge Island Metro Park and Recreation District
 Capital Improvement

2024 Capital Improvement Fund
 Budget



Exhibit A

Projects	Funding	Capital or Deferred Maint	FY24	FY25	FY26	FY27	FY 28
1 AQ Nakata Boiler	General Fund	Capital	100,000				
2 AQ Nakata Pool Liner	General Fund	Capital	30,000				
3 Aquatic Ray Replacement Pool Upgrades	General Fund	Capital	500,000	300,000			35,000
4 Aquatic Nakata steel truss re-coating	General Fund	Deferred Maint			40,000		
5 Battle Point large picnic shelter	General Fund	Capital	50,000				
6 Battle Point Turf Field	General Fund	Capital		1,200,000			
7 Maintenance Area Plan	General Fund	Capital				200,000	500,000
8 BPP Bathrooms	General Fund	Capital	220,000				
9 Battle Point Transmitter membrane roof	General Fund	Large Maintenance	50,000				
10 Cave Property Improvements	General Fund	Capital		200,000			
11 Eagle Dale Roof	General Fund	Capital				150,000	
12 Eagle Harbor Sail Float	General Fund	Capital	1,000,000				

Projects	Funding	Capital or Deferred Maint	FY24	FY25	FY26	FY27	FY 28
13 Fay Bathroom/shower	General Fund	Capital	350,000				
14 Ft Ward Shelter	General Fund	Capital			50,000		
15 Grand Forest Parking Expansion	General Fund	Capital	50,000				
16 Hidden Cove Shelter	General Fund	Capital				50,000	
17 Island Center Hall Heat	General Fund	Capital	25,000				
18 Island Center Hall Septic	General Fund	Capital		25,000			
19 Meigs trails corridor trail construction	General Fund	Capital	85,000				
20 Gideon Playground Improvements	General Fund	Capital			50,000		
21 Pt White Pier	General Fund	Capital		250,000			
22 Pritchard Park improvements	General Fund	Capital				50,000	
23 Hill Top septic	General Fund	Capital	35,000				
24 Sakai Improvements	General Fund	Capital			200,000		
25 Seabold Playground	General Fund	Capital		20,000			
26 Seabold Roof Replacement	General Fund	Capital			40,000		
27 Seabold Foundation	General Fund	Capital		25,000			
28 Strawberry Hill batting cage	General Fund	Capital	15,000				
29 Strawberry Bike area	General Fund	Capital	41,000				
30 Strawberry Hill Center Heat pump	General Fund	Capital		25,000			
31 Tennis Court	General Fund	Capital	170,000				

Projects	Funding	Capital or Deferred Maint	Capital or Deferred Maint				
			FY24	FY25	FY26	FY27	FY 28
32 SH Skate bowl Painting	General Fund	Large Maintenance	30,000				
33 SH Snack Shack roof	General Fund	Large Maintenance			25,000		
34 Tennis Court Resurface	General Fund	Capital		60,000			
35 Williams Shelter	General Fund	Capital		10,000		10,000	10,000
36 TOTAL GENERAL AND LID LIFT FUNDING			2,751,000	2,115,000	405,000	460,000	545,000
37							
38 Aquatic - Nakata Liner	Settlement	Capital	300,000				
39 Battle Point Turf Field	Grant	Capital			500,000		
40 BP Tennis/Pickleball improvements	donation Dept of	Capital	80,000				
41 EV Station's	Commerce Grant/Donations	Capital	50,000				
42 Moritani Habitat	/BI Parks	Capital	10,000	10,000	10,000	10,000	10,000
43 Point White Pier RCO Grant Park Improvements	Donations	Capital		250,000			
44 (Eagle Harbor Float)	Grant	Capital	500,000				
45 Strawberry Bike area	Donation	Capital	500,000				
46 Strawberry Hill Snack Shack Strawberry Hill Skate Park	Donation	Capital					50,000
47 Improvements	Donation	Capital	500,000				
48 Strawberry Hill batting cage	Donation	Capital	35,000				
49 Tennis courts	Donation	Capital	200,000				

Projects	Funding	Capital or Deferred Maint	FY24	FY25	FY26	FY27	FY 28
50 Williams	Grant/Donations /BI Parks	Capital	130,000				
51 TOTAL OTHER FUNDING			2,305,000	260,000	510,000	10,000	60,000
52							
53 TOTAL ALL PROJECTS			5,056,000	2,375,000	915,000.00	470,000.00	605,000.00