

Ray Williamson Pool Rehabilitation Project

Current Project

Original Scope of Work

Phase I

- Low slope roof replacement
- Replace storefront windows, door systems and clerestory windows
- Boy's locker room rehabilitation/ repurpose for filter room
- Girl's locker room, rehabilitation/ repurpose for office/ storage.
- Exterior brick repair
- Concrete repair at filter room and sidewalk
- Fire sprinkler (pipes) recoating (all areas)
- Glu lam beam base repair
- Demolition and replacement of electrical panels
- LED lighting upgrades
- Demolition and replacement of hvac system

Phase II

- Pool deck slab replacement including linear drains
- Pool filtration system replacement
- Pool piping lining
- Pool chemical treatment upgrade
- Liner coating

Original Scope of Work per current construction plans

Summer - Fall 2024

\$3,045,457

Summer - Fall 2025

\$2,068,076

Total: \$5,113,533

Under Consideration

Option 1

Original Scope of Work, plus adding two lanes, adding pool depth

Summer - Fall 2025

\$3M - 4M*

Summer 2025 - Winter 2026

\$5M-6M*

Total: \$8M -10M*

Option 2

Original Scope of Work, plus adding two lanes, adding pool depth, raising deck to storefront level

Summer - Fall 2025

\$3M - 4M*

Summer 2025 - Winter 2026

\$6M - 7M*

Total: \$9M -\$11M*

***Rough Estimates based on Feasability Study to be used for comparison purposes ONLY**