

Current Project

Phase 1	Critical items: HVAC, electrical and roof.	\$3.5M
Phase 2A	6 lanes, filter system, windows, deck, liner	\$2M*

Total Project Cost: 5.5M*

Alternate Opportunity

Phase 1	Critical items: HVAC, electrical and roof.	\$3.5M
Phase 2B	8 lanes, filter system, windows, deck, liner and changing depth of pool	\$4.5-7M*

Total Project Cost: \$8-11M*

***Rough Estimates based on Feasibility Study to be used for comparison purposes ONLY**