

# Current Project

Phase 1	Critical items: HVAC, electrical and roof.	\$3.5M
Phase 2A	6 lanes, filter system, windows, deck, liner, drain upgrades due to Healt District review.	\$2.3M*

Total Project Cost: 5.8M\*

# Alternate Opportunity

Phase 1	Critical items: HVAC, electrical and roof.	\$3.5M
Phase 2B	8 lanes, filter system, windows, deck, liner and changing depth of pool	\$4.5-7M*

Total Project Cost: \$8-11M\*

**\*Rough Estimates based on Feasability Study to be used for comparison purposes ONLY**