

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

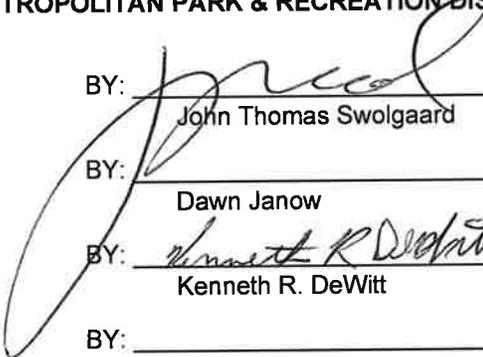
RESOLUTION 2024-17

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A BOND REDEMPTION FUND BUDGET FOR 2025.

BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Bond Redemption Fund budget for fiscal year 2025, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 21st day of November, 2024 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
John Thomas Swolgaard

BY: _____
Dawn Janow

BY: 
Kenneth R. DeWitt

BY: _____
Jay C. Kinney

ATTEST: 
Tom Goodlin

My Budget Comparison Report
Account Detail



Bainbridge Island Metro Park & Recreation

Account Number
Program: 000 - No Program
Revenue

- [200-000-000-3970](#)
- [200-000-100-3111](#)

Expense
[200-000-100-5917-670](#)
[200-000-100-5927-680](#)

	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
	2024 Board Approve	2025 Finance Director	Increase / (Decrease)	
Transfers In Debt	255,558.00	255,558.00	0.00	0.00%
Property Tax Revenue	458,975.00	459,675.00	700.00	0.15%
Total Revenue:	714,533.00	715,233.00	700.00	0.10%
Red Of Long Term Debt - Debt	310,000.00	320,000.00	10,000.00	3.23%
Interest And Related Debt Serv	404,533.00	395,233.00	-9,300.00	-2.30%
Total Expense:	714,533.00	715,233.00	700.00	0.10%
Total Program: 000 - No Program:	0.00	0.00	0.00	0.00%
Report Total:	0.00	0.00	0.00	0.00%

My Budget Comparison Report

Group Summary

Account Type
Program: 000 - No Program
 Revenue
 Expense

	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
	2024 Board Approve	2025 Finance Director	Increase / (Decrease)	
	714,533.00	715,233.00	700.00	0.10%
	714,533.00	715,233.00	700.00	0.10%
Total Program: 000 - No Program:	0.00	0.00	0.00	0.00%
Report Total:	0.00	0.00	0.00	0.00%

My Budget Comparison Report

Fund Summary

Fund
200 - Debt Service Fund

Report Total:

Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
2024 Board Approve	2025 Finance Director	Increase / (Decrease)	
0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%