

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2025-17

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING A CAPITAL IMPROVEMENT FUND BUDGET FOR 2026.

BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Capital Improvement Fund budget for fiscal year 2026, a copy of which is attached hereto as Exhibit "A", and incorporated by this reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 20th day of November, 2025 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: Tom Goodlin

BY: Dawn Janow

BY: Jay C. Kinney

BY: John Thomas Swolgaard

ATTEST: Kenneth R. DeWitt
Kenneth R. DeWitt

Exhibit A

2026 Capital Improvement Fund Budget



	Projects	Funding	Capital or Deferred Maint	FY26	FY27	FY 28	FY 29	FY 30
1	AQ Nakata Boiler	General Fund	Capital			150,000		
2	AQ Door Replace	General Fund	Capital					
3	ADA Improvements	General Fund	Capital	50,000	50,000	50,000	50,000	50,000
4	AQ Nakata Pool Liner	General Fund	Capital					
5	Aquatic Ray Renovation	General Fund	Capital	3,000,000	400,000			
6	Aquatic Slide interior recoating	General Fund	Capital					
7	Aquatic Ray Loan payment	General Fund	Capital					
8	AQ restroom and locker updates	General Fund	Capital					
9	AQ Nakata Lighting	General Fund	Capital		80,000			
10	AQ Nakata Solar panels	General Fund	Capital					
11	AQ Ray Pool Solar (water)	General Fund	Capital			60,000		
12	Aquatic staircase	General Fund	Capital					
13	Aquatic Ray Planning	General Fund	Capital					
14	Asphalt Improvements	General Fund	Capital			100,000		
15	Aquatic Nakata steel truss re-coating	General Fund	Deferred Maint			200,000		
16	Battle Point picnic shelter renovation	General Fund	Capital					
17	Battle Point Turf Field	General Fund	Capital	1,200,000				

	Projects	Funding	Capital or Deferred Maint	FY26	FY27	FY 28	FY 29	FY 30
18	Battle Point Turf Field (TFRF)	Turf Field Fund	Capital	130,000				
19	Ballfield Improvements	General Fund	Capital	50,000	50,000	50,000	50,000	50,000
20	Maintenance Area Plan	General Fund	Capital				500,000	
21	BPP Bathrooms Bld and Septic	General Fund	Capital	100,000				
22	Battle Point Transmitter membrane roof	General Fund	Large Maintenance			50,000		
23	Camp Yeomalt Improvements	General Fund	Deferred Maint					250,000
24	Cave Property Improvements	General Fund	Capital		100,000			
25	Demolition - Ft Ward/SHO	General Fund	Capital					
26	Dog Park Expansion	General Fund	Capital					
27	Eagledale Roof-Pottery Studio	General Fund	Capital	75,000				
28	Eagledale Pottery Studio Reno	General Fund	Capital			150,000		
29	Eagledale Shelter Roof	General Fund	Capital					
30	Eagle Harbor Sail Float	General Fund	Capital	230,000	670,000			
31	Fay Bathroom/shower (building and Septic)	General Fund	Capital				350,000	
32	Ft Ward Shelter	General Fund	Capital					120,000
33	Grand Forest East Parking Expansion	General Fund	Capital		50,000			
34	Hidden Cove Shelter	General Fund	Capital					50,000
35	Island Center Hall Heat	General Fund	Capital			30,000		
36	Island Center Hall Septic	General Fund	Capital				50,000	
37	Meigs trails corridor trail construction	General Fund	Capital			150,000		
38	New Admin Building	General Fund	Capital					

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39	Gideon Playground Improvements	General Fund	Capital					
40	Playground Improvements	General Fund	Capital				50,000	
41	Pt White Pier	General Fund	Capital					
42	Pritchard Park improvements	General Fund	Capital					
43	Pru's/Hill Top septic	General Fund	Capital					
44	Rotary Improvements	General Fund	Capital			10,000		
45	Sakai Improvements	General Fund	Capital		50,000	50,000		
46	Sakai Road Approach	General Fund	Capital					
47	Seabold Playground	General Fund	Capital					100,000
48	Seabold Roof Replacement	General Fund	Capital			40,000		
49	Seabold Foundation	General Fund	Capital			50,000		
50	Solar Projects	General Fund	Capital		100,000			
51	Strawberry Hill batting cage	General Fund	Capital					
52	Strawberry Bike area	General Fund	Capital					
53	SHP Ballfield Bathroom	General Fund	Deferred Maint					75,000
54	Strawberry Hill Skate Park Improvements	General Fund	Capital					
55	Strawberry Hill Center Heat pump	General Fund	Capital	30,000				-
56	SH Rec Office	General Fund	Capital			50,000		675,000
57	Tennis Court	General Fund	Capital					
58	SH Skate bowl Painting	General Fund	Large Maintenance					35,000
59	SH Snack Shack roof	General Fund	Large Maintenance		25,000			

	Projects	Funding	Capital or Deferred Maint	FY26	FY27	FY 28	FY 29	FY 30
60	Court Resurface	General Fund	Capital	75,000				75,000
61	Waste Disposal Sybertech	General Fund	Capital			75,000		
62	TOTAL GENERAL AND LID LIFT FUNDING			4,940,000	1,575,000	1,190,000	1,050,000	1,480,000
63	Aquatic - Nakata Liner	Settlement	Capital					
64	Aquatic/Birc Solar	Grants	Capital					
65	Aquatic - Ray Pool	Loan	Capital					
66	Battle Point Turf Field	Grant	Capital	170,000				
67	Battle Point Picnic Shelter (Kids Up)	Grant	Capital		200,000			
68	BP Tennis/Pickleball improvements	donation	Capital					
69	BIJAEMA Visitor Center	Dept of Commerce	Capital	620,000				
70	Controlled Burn	Grant	Capital					
71	Eagle Harbor Sail Float	Donations	Capital	500,000				
72	Eagle Harbor Sail Float	Grant	Capital	500,000				
73	EV Stations	Dept of Commerce	Capital	75,000				
74	Meigs Trail Improvements (Boardwalks)	Grants	Capital		100,000			
75	Moritani Habitat	Grant/Donations /BI Parks	Capital					
76	Point White Pier	Donations	Capital		750,000			
77	Eagle Harbor Sail Float	Grant	Capital					
78	Strawberry Bike area	Donation	Capital					
79	Strawberry Hill Snack Shack	Donation	Capital			50,000		

	Projects	Funding	Capital or Deferred Maint	FY26	FY27	FY 28	FY 29	FY 30
80	Strawberry Hill Skate Park Improvements	Donation	Capital		1,150,000			
81	Strawberry Hill batting cage	Donation	Capital					
82	Tennis courts	Donation	Capital					
83	Williams	Grant/Donations /BI Parks	Capital					
84	TOTAL OTHER FUNDING			1,865,000	2,200,000	50,000	0	0
85								
86	TOTAL ALL PROJECTS			6,805,000.00	3,775,000.00	1,240,000.00	1,050,000.00	1,480,000.00