

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2025-26

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING AN AMENDED GENERAL FUND BUDGET FOR THE FISCAL YEAR 2025.

WHEREAS, the Commissioners of the Bainbridge Island Metropolitan Park & Recreation District adopted the General Fund budget for fiscal year 2025 in Resolution 2024-13 on November 21, 2024; and

WHEREAS, the aforementioned 2025 General Fund budget must now be revised due to effects of the Ray Williamson pool closure during Phase I of the renovation and various emergency repairs needed in park facilities; and

WHEREAS, these revisions are included in the attached amended 2025 General Fund budget,

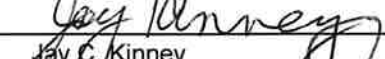
NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the General Fund budget for the fiscal year 2025 be amended as indicated above, and that this amended budget is attached hereto as Exhibit "A", and incorporated by reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 18th day of December, 2025 the undersigned commissioners being present.

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
Tom Goodlin

BY: 
Dawn Janow

BY: 
Jay C. Kinney

BY: 
John Thomas Swolgaard

ATTEST: 
Kenneth R. DeWitt

Exhibit A

**BAINBRIDGE ISLAND METROPOLITAN
PARK AND RECREATION DISTRICT
2025 BUDGET
General Fund
Amended**

Account Type	2025 Amended
Estimated Beginning Balance	6,585,803.00
Tax Revenue	9,430,229.00
Admin	117,891.00
Parks	773,729.00
Recreation	6,102,158.00
Total Revenue	16,424,007.00
Admin	3,810,452.00
CIP Transfer	3,533,000.00
Parks	3,468,211.00
Recreation	7,052,700.00
Total Expense	17,864,363.00
(Deficit) Surplus	(1,440,356.00)
Estimated ending balance	5,145,447.00