

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2025-27

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT, KITSAP COUNTY, WASHINGTON, ADOPTING AN AMENDED CAPITAL IMPROVEMENT FUND BUDGET FOR THE FISCAL YEAR 2025.

WHEREAS, the Commissioners of the Bainbridge Island Metropolitan Park & Recreation District adopted the Capital Improvement Fund budget for fiscal year 2025 in Resolution 2024-14 on November 21, 2024; and

WHEREAS, the aforementioned 2025 Capital Improvement Fund budget must now be revised to reflect actual costs for specific projects; and

WHEREAS, these revisions are included in the attached amended 2025 Capital Improvement Fund budget,

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Capital Improvement Fund budget for the fiscal year 2025 be amended as indicated above, and that this amended budget is attached hereto as Exhibit "A", and incorporated by reference in its entirety, be and the same are hereby adopted and ratified.

PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 18th day of December, 2025 the undersigned commissioners being present.

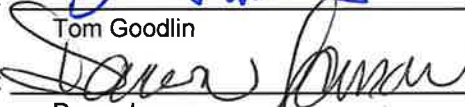
BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY:



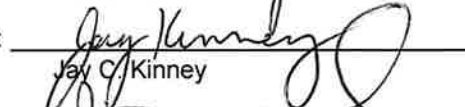
Tom Goodlin

BY:



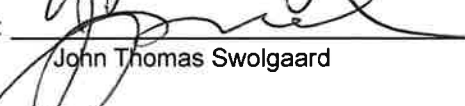
Dawn Janow

BY:



Jay C. Kinney

BY:



John Thomas Swolgaard

ATTEST:


Kenneth R. DeWitt

Exhibit A

2025 Capital Improvement Fund
Budget - Amended - updated
12/12/2025



Projects		Funding	Capital or Deferred Maint	FY25	FY25A	FY26	FY27	FY 28
1	AQ Nakata Boiler	General Fund	Capital		54,261.48			150,000
2	AQ Door Replace	General Fund	Capital					
3	ADA Improvements	General Fund	Capital			50,000	50,000	50,000
4	AQ Nakata Pool Liner	General Fund	Capital		16,396.38			
5	Aquatic Ray Renovation	General Fund	Capital	900,000	2,349,632.93	3,000,000	400,000	
6	Aquatic Slide interior recoating	General Fund	Capital	150,000	170,000			
7	Aquatic Ray Loan payment	General Fund	Capital	300,000	-			
8	AQ restroom and locker updates	General Fund	Capital					
9	AQ Nakata Lighting	General Fund	Capital				80,000	
10	AQ Nakata Solar panels	General Fund	Capital	10,000	-			
11	AQ Ray Pool Solar (water)	General Fund	Capital					60,000
12	Aquatic staircase	General Fund	Capital	160,000	146,872.32			
13	Aquatic Ray Planning	General Fund	Capital	300,000	288,172.85			
14	Asphalt Improvements	General Fund	Capital					100,000
15	Aquatic Nakata steel truss re-coating	General Fund	Deferred Maint					200,000
16	Battle Point picnic shelter renovation	General Fund	Capital					

	Projects	Funding	Capital or Deferred Maint	FY25	FY25A	FY26	FY27	FY 28
17	Battle Point Turf Field	General Fund	Capital			1,200,000		
18	Battle Point Turf Field (TFRF)	Turf Field Fund	Capital			130,000		
19	Ballfield Improvements	General Fund	Capital	50,000	15,000	50,000	50,000	50,000
20	Maintenance Area Plan	General Fund	Capital					
21	BPP Bathrooms Bld and Septic	General Fund	Capital	165,000	30,000	100,000		
22	Battle Point Transmitter membrane roof	General Fund	Large Maintenance					50,000
23	Camp Yeomalt Improvements	General Fund	Deferred Maint					
24	Cave Property Improvements	General Fund	Capital				100,000	
25	Demolition - Ft Ward/SHO	General Fund	Capital					
26	Dog Park Expansion	General Fund	Capital					
27	Eagledale Roof-Pottery Studio	General Fund	Capital			75,000		
28	Eagledale Pottery Studio Reno	General Fund	Capital					150,000
29	Eagledale Shelter Roof	General Fund	Capital	8,000	8,052.14			
30	Eagle Harbor Sail Float	General Fund	Capital	1,400,000	-	230,000	670,000	
31	Fay Bathroom/shower (building and Septic)	General Fund	Capital					
32	Ft Ward Shelter	General Fund	Capital					
33	Grand Forest East Parking Expansion	General Fund	Capital				50,000	
34	Hidden Cove Shelter	General Fund	Capital					
35	Island Center Hall Heat	General Fund	Capital					30,000
36	Island Center Hall Septic	General Fund	Capital					

	Projects	Funding	Capital or Deferred Maint	FY25	FY25A	FY26	FY27	FY 28
37	Meigs trails corridor trail construction	General Fund	Capital					150,000
38	New Admin Building	General Fund	Capital					
39	Gideon Playground Improvements	General Fund	Capital					
40	Playground Improvements	General Fund	Capital					
41	Pt White Pier	General Fund	Capital					
42	Pritchard Park improvements	General Fund	Capital					
43	Pru's/Hill Top septic	General Fund	Capital					
44	Rotary Improvements	General Fund	Capital					10,000
45	Sakai Improvements	General Fund	Capital				50,000	50,000
46	Sakai Road Approach	General Fund	Capital					
47	Seabold Playground	General Fund	Capital					
48	Seabold Roof Replacement	General Fund	Capital					40,000
49	Seabold Foundation	General Fund	Capital					50,000
50	Solar Projects	General Fund	Capital				100,000	
51	Strawberry Hill batting cage	General Fund	Capital					
52	Strawberry MTB Bike Park	General Fund	Capital		37,476			
53	SHP Ballfield Bathroom	General Fund	Deferred Maint					
54	Strawberry Hill Skate Park Improvements	General Fund	Capital					
55	Strawberry Hill Center Heat pump	General Fund	Capital			30,000		
56	SH Rec Office	General Fund	Capital					50,000
57	Tennis Court	General Fund	Capital					

	Projects	Funding	Capital or Deferred Maint	FY25	FY25A	FY26	FY27	FY 28
58	SH Skate bowl Painting	General Fund	Large Maintenance	30,000	32,641.17			
59	SH Snack Shack roof	General Fund	Large Maintenance				25,000	
60	Court Resurface	General Fund	Capital	60,000	15,400	75,000		
61	Waste Disposal Sybertech	General Fund	Capital					75,000
62	TOTAL GENERAL AND LID LIFT FUNDING			3,533,000	3,163,905.27	4,940,000	1,575,000	1,190,000
63	Aquatic - Nakata Liner	Settlement	Capital					
64	Aquatic/Birc Solar	Grants	Capital					
65	Aquatic - Ray Pool	Loan	Capital	2,200,000				
66	Battle Point Turf Field	Grant	Capital			170,000		
67	Battle Point Picnic Shelter (Kids Up)	Grant	Capital				200,000	
68	BP Tennis/Pickleball improvements	donation	Capital	53,000	137,915.92			
69	BIJAEMA Visitor Center	Dept of Commerce	Capital	620,000	-	620,000		
70	Controlled Burn	Grant	Capital					
71	Eagle Harbor Sail Float	Donations	Capital			500,000		
72	Eagle Harbor Sail Float	Grant	Capital	500,000	-	500,000		
73	EV Stations	Dept of Commerce	Capital	75,000	-	75,000		
74	Meigs Trail Improvements (Boardwalks)	Grants	Capital	100,000	-		100,000	
75	Moritani Habitat	/BI Parks Foundation	Capital	10,000	0			
76	Point White Pier	Donations	Capital				750,000	
77	Eagle Harbor Sail Float	Grant	Capital					

	Projects	Funding	Capital or Deferred Maint	FY25	FY25A	FY26	FY27	FY 28
78	Strawberry Bike area	Donation	Capital	450,000	433,748.47			
79	Strawberry Hill Snack Shack	Donation	Capital					50,000
80	Strawberry Hill Skate Park Improvements	Donation	Capital	1,150,000	-		1,150,000	
81	Strawberry Hill batting cage	Donation	Capital					
82	Tennis courts	Donation	Capital	70,000	70,000			
83	Williams	/BI Parks Foundation	Capital		10,000			
84	TOTAL OTHER FUNDING			5,228,000	651,664.39	1,865,000	2,200,000	50,000
85								
86	TOTAL ALL PROJECTS			8,761,000	3,815,570	6,805,000.00	3,775,000.00	1,240,000.00