

BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

RESOLUTION 2025-28

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE
BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT,
KITSAP COUNTY, WASHINGTON, ADOPTING AN AMENDED LAND
ACQUISITION FUND BUDGET FOR THE FISCAL YEAR 2025.**

WHEREAS, the Commissioners of the Bainbridge Island Metropolitan Park & Recreation District adopted the Land Acquisition Fund budget for fiscal year 2025 in Resolution 2024-15 on November 21, 2024; and

WHEREAS, the aforementioned 2025 Land Acquisition Fund budget must now be revised due to costs associated with property acquisitions, including trail easements; and

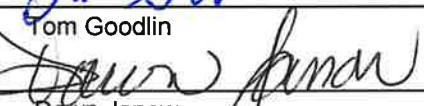
WHEREAS, the revisions are included in the attached amended 2025 Land Acquisition Fund budget,

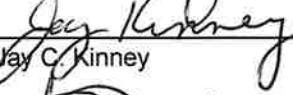
NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, that the Land Acquisition Fund budget for the fiscal year 2025 be amended as indicated above, and that this amended budget is attached hereto as Exhibit "A", and incorporated by reference in its entirety, be and the same are hereby adopted and ratified.

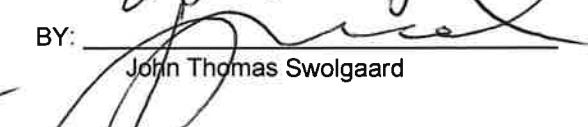
PASSED by the Board of Commissioners of the Bainbridge Island Metropolitan Park & Recreation District, Kitsap County, Washington, at a regular meeting thereof held this 18th day of December, 2025 the undersigned commissioners being present.

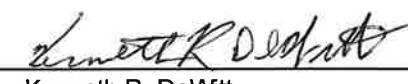
BAINBRIDGE ISLAND METROPOLITAN PARK & RECREATION DISTRICT

BY: 
Tom Goodlin

BY: 
Dawn Janow

BY: 
Jay C. Kinney

BY: 
John Thomas Swolgaard

ATTEST: 
Kenneth R. DeWitt

BAINBRIDGE ISLAND METROPOLITAN

PARK AND RECREATION DISTRICT

2025 BUDGET

Land Acquisition Fund

Amended

Exhibit A

Account Type	2025 Proposed Amended Budget
Estimated Beginning Balance	257,884.00
Interest Income	1,000.00
Contributions	<u>1,590,000.00</u>
Total Revenue	1,591,000.00
Land and/or easements	1,714,705.50
Prof Fees	<u>1,696.20</u>
Total Expense	1,716,401.70
(Deficit) Surplus	<u><u>(125,401.70)</u></u>
Estimated ending balance	132,482.30